

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST.**

(9-1)
NO.F.3(9)/ADC/FIN/CASH/2017-18/Vol-I/4262-4346(A)

Dated, Khumulwng, the 31/10/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.9,46,35,000/- (Rupees Nine crore forty six lakhs and thirty-five thousand) only for placement of fund with DDO in connection with Salary, Contingencies, Pension & Transport etc. of ADC Own Employees for the month of October 2017 payable in November, 2017.

Details break up of the amount are given bellows:

SL. NO.	Name DDO	No. of staff			Placement of fund				Total
		Own staff	Social	P/ Staff	Own staff	Social	Pension staff	Cont.	
					N/P	N/p	N/P	N/P	
1	EO(Admn)	314	0	571	48.60	0.00	16.22	4.00	68.82
2	Secty. Dist. Council	75	0	73	22.00	0.00	9.25	1.00	32.25
3	PO(ICAT),ADC	56	0		7.52	0.00	0.00	0.05	7.57
4	PO(Ind.),ADC	8	0		2.12	0.00	0.00	0.03	2.15
5	PO(TW),ADC	8	0		1.50	0.00	0.00	0.03	1.53
6	PO(Co-op),ADC.	5	0		1.06	0.00	0.00	0.04	1.10
7	PO(LRS),ADC	15	0		2.08	0.00	0.00	0.03	2.11
8	PO(Health),ADC.	93	0		14.13	0.00	0.00	0.03	14.16
9	PO(S&YP),ADC.	8	0		1.80	0.00	0.00	0.03	1.83
10	ZDO(West),ADC.	194	11		25.82	5.17	0.00	0.15	31.14
11	ZDO(Khowai),ADC	107	0		16.36	0.00	0.00	0.11	16.47
12	ZDO(North),ADC.	117	20		16.00	2.23	0.00	0.11	18.34
13	ZDO(South),ADC.	194	15		28.20	3.49	0.00	0.21	31.90
14	ZDO(Dhalai),ADC	141	9		21.68	1.65	0.00	0.11	23.44
15	EE(West),ADC.	103	1		20.00	0.20	0.00	0.21	20.41
16	EE(Khowai),ADC.	33	1		5.14	0.20	0.00	0.05	5.39
17	EE(North),ADC.	38	2		5.08	0.00	0.00	0.10	5.18
18	EE(South),ADC.	58	0		10.75	0.00	0.00	0.10	10.85
19	EE(Dhalai),ADC	33	0		5.83	0.00	0.00	0.05	5.88
20	PO(Edn.),ADC	91	15		15.19	3.15	0.00	0.32	18.66
21	Dy. PO(Edn.),Manughat	2	0		0.05	0.00	0.00	0.02	0.07
22	I/S(Khumulwng)	126	50		28.80	8.94	0.00	0.08	37.82
23	I/S-Mandwi.	162	48		25.79	7.35	0.00	0.03	33.17
24	I/S(Ambassa).	159	15		30.00	3.58	0.00	0.03	33.61
25	I/S(Ampinagar),ADC	81	18		18.97	2.76	0.00	0.04	21.77
26	I/S(B.C.Manu),ADC	113	27		22.20	5.32	0.00	0.04	27.56
27	I/S(Rantanpur),ADC	29	2		5.00	0.68	0.00	0.03	5.71
28	I/S(Bishramganj),	96	15		20.00	0.43	0.00	0.03	20.46
29	I/S(Mohanbhug).	67	3		11.06	0.60	0.00	0.03	11.69
30	I/S(Chailengta)	70	6		13.00	1.04	0.00	0.03	14.07
31	I/S(C. Mukh)	75	20		12.00	4.22	0.00	0.03	16.25
32	I/S(Damcherra)	45	3		8.01	0.84	0.00	0.03	8.88
33	I/S(G.N.C.),ADC	113	3		17.73	0.29	0.00	0.03	18.05
34	I/S(Harepkwar),ADC	131	20		20.42	3.01	0.00	0.03	23.46
35	I/S(Jampuijala),ADC	102	22		18.00	4.28	0.00	0.03	22.31
36	I/S(Kanchanpur)	151	12		30.09	1.82	0.00	0.03	31.94
37	I/S(Khumpuitaya),	96	16		19.00	1.01	0.00	0.03	20.04
38	I/S(Machmara),ADC	108	38		18.37	4.54	0.00	0.03	22.94
39	I/S(Rayabari),ADC	172	47		34.00	4.66	0.00	0.03	38.69
40	I/S(Rupaichari),ADC	98	10		19.29	1.33	0.00	0.03	20.65
41	I/S(Mungiakami)	80	17		15.00	2.46	0.00	0.07	17.53
42	I/S(Tulashikar).	150	26		30.00	4.51	0.00	0.03	34.54
43	I/S(Watlaktwithu).	161	61		32.83	13.00	0.00	0.03	45.86
44	I/S(Chawmanu).	49	0		7.00	0.00	0.00	0.09	7.09
45	I/S(Karbok),ADC	88	24		18.76	4.61	0.00	0.07	23.44
46	I/S(Ganganagar)	32	2		5.91	0.00	0.00	0.13	6.04
47	PO(Fiseries),ADC	17	0		3.72	0.00	0.00	0.03	3.75
48	SF-Kanchanpur	13	0		2.57	0.00	0.00	0.00	2.57
49	SF-Jatanbari	1	0		0.27	0.00	0.00	0.00	0.27
50	SF-L. T Velly.	6	0		1.09	0.00	0.00	0.00	1.09
51	SF-Gandhacherra.	3	0		0.98	0.00	0.00	0.00	0.98
52	PO(ARDD),ADC.	17	0		3.53	0.00	0.00	0.03	3.56
53	Asstt. Dir.ARDD(W)	27	0		4.00	0.00	0.00	0.00	4.00
54	Asstt.Dir.ARDD(S)	34	0		4.21	0.00	0.00	0.00	4.21

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SL. NO.	Name DDO	No. of staff			Placement of fund				Total
		Own staff	Social	P/ Staff	Own staff	Social	Pension staff	Cont.	
					N/P	N/p	N/P	N/P	
55	Asstt. Dir.ARDD(D)	16	0		2.51	0.00	0.00	0.00	2.51
56	Asstt. Dir.ARDD(N)	22	1		2.12	0.00	0.00	0.00	2.12
57	PO(Agri.),ADC.	29	0		5.14	0.00	0.00	0.03	5.17
58	Dy. PO(Agri),Dhalai.	3	0		0.29	0.00	0.00	0.00	0.29
59	SA-Kanchanpur	0	0		0.41	0.00	0.00	0.00	0.41
60	SA-Tulashikar.	2	0		0.12	0.00	0.00	0.00	0.12
61	PO(SWE),ADC.	14	4		3.19	0.00	0.00	0.02	3.21
62	Dy.PO(SW&SE).Manu	2	0		0.50	0.00	0.00	0.00	0.50
63	CDPO-Kanchanpur.	0	23		4.96	0.00	0.00	0.00	4.96
64	CDPO-Damcherra.	0	5		0.00	1.42	0.00	0.00	1.42
65	CDPO(Jampuihil).	18	3		3.28	0.00	0.00	0.00	3.28
66	CDPO-Manu.	3	24		0.38	3.79	0.00	0.00	4.17
67	CDPO-Dumburnagar.	0	12		0.00	1.80	0.00	0.00	1.80
68	CDPO-Chawmanu.	0	12		0.00	1.60	0.00	0.00	1.60
69	PO(Forest),ADC.	15	0		2.60	0.00	0.00	0.03	2.63
70	DFO-Khumulwng.	18	0		2.64	0.00	0.00	0.02	2.66
71	DFO-82-Miles.	30	0		4.25	0.00	0.00	0.02	4.27
72	DFO-B. C. Manu.	17	0		1.96	0.00	0.00	0.02	1.98
		4554	663	644	806.86	105.98	25.47	8.04	946.35

The sanction amount will be drawn by the EO(Fin.),TTAADC, Khumulwng from the joint Bank Account of the Dy. CEO/EO(Fin.),TTAADC and place with DOOs for necessary payment as above purpose after observing all codal formalities.

The sanction amount should be utilized for the purpose for which it has been sanction and utilization certificate should be submitted after utilization of the fund.

The expenditure will be debitible under the head of account "2027-Other Admn. Services/2011-District Council/2220-Information & publicity/2851-Village & Small Ind./2225-Welfare Sch. Tribes/ 2425-Co-Operation/2506-Land Refrom Settle/2210-Medical Public Health/2404-Sporth & Youth Service/2070-Other Admn. Services,ZDOs/2059-Public Works/2202-Gen. Edn. School,104-Inspection, Social/2405-Fisheries/2403-ARDD/2401-Crop Husbandry Agri. & Allied Sercices/2406-Forest & Wild Life, 001-Direction & Administration, i) Pay & Allowances, ii)TA, iii) Contengencies and 2071 Pension during the year 2017-18(ADC NonPlan fund)

This is issued with the approval of the authority vide U.O.No.188/ADC/CEM/17 dt. 28/4/17 and as per power delegated under Rule-73 of TTAADC Fund under Rules 2005.


Executive Officer(Fin.)
TTAADC,Khumulwng

Copy to :-

- 1 The PS to the Chief Executive Officer, TTAADC, Khumulwng for kind information.
- 2 The PS ro the all Executive Member, TTAADC,.....
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- 4 The PS to the Dy. Chief Executive Officer, TTAADC, Khumulwng for kind information
- 5 The E.O (Admn), TTAADC, Khumulwng for information
- 6 The PS to the Secretary to the District Council, TTAADC, Khumulwng for information
- 7 All Principal Officer (.....) TTAADC, Khumulwng for kind information & necessary action _____
- 8 All Zonal Dev. Officer (.....) TTAADC, for information & necessary action _____
- 9 All CDPO (.....) TTAADC for information & necessary action _____
- 10 The Dy. P.O (SW&SE/Education) Manughat, TTAADC for information & necessary action _____
- 11 All I/S (.....) TTAADC for information & necessary action _____
- 12 All Asstt. Director (.....) TTAADC for information & necessary action _____
- 13 All SF (.....) TTAADC for information & necessary action _____
- 14 All SA (.....) TTAADC for information & necessary action _____
- 15 All Executive Engineer (.....) TTAADC for information & necessary action _____
- 16 All Divisional Forest Officer (.....) TTAADC for information & necessary action _____
- 17 Account Officer (Audit), TTAADC, Khumulwng
- 18 I/T Cell, TTAADC, Khumulwng for information and necessary E-Mail


Executive Officer(Fin.)
TTAADC,Khumulwng

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST.**

NO.F.3(9)/ADC/FIN/CASH/2017-18 Vol-I/4262-4346(B)

Dated, Khumulwng, the 31/10/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.10,01,98,000/- (Rupees Ten crore one lakhs and ninety eight thousand) only for placement of fund with DDO in connection with Salary, Contingencies, Pension & Transport etc. of ADC Own Employees for the month of October 2017 payable in November, 2017.

Details break up of the amount are given belows:

SL. NO.	Name DDO	No. of staff			Placement of fund				Total
		Own staff	Social	P/ Staff	Own staff	Social	Pension staff	Cont.	
					Plan	Plan	Plan	Plan	
1	EO(Admn)	314	0	571	41.00	0.00	50.00	8.00	99.00
2	Secty. Dist. Council	75	0	73	0.00	0.00	0.00	0.00	0.00
3	PO(ICAT),ADC	56	0		7.95	0.00	0.00	0.00	7.95
4	PO(Ind.),ADC	8	0		1.50	0.00	0.00	0.00	1.50
5	PO(TW),ADC	8	0		1.75	0.00	0.00	0.00	1.75
6	PO(Co-op),ADC.	5	0		0.56	0.00	0.00	0.00	0.56
7	PO(LRS),ADC	15	0		2.00	0.00	0.00	0.00	2.00
8	PO(Health),ADC.	93	0		18.00	0.00	0.00	0.00	18.00
9	PO(S&YP),ADC.	8	0		1.10	0.00	0.00	0.00	1.10
10	ZDO(West),ADC.	194	11		33.07	4.04	0.00	0.30	37.41
11	ZDO(Khowai),ADC	107	0		21.34	0.00	0.00	0.14	21.48
12	ZDO(North),ADC.	117	20		18.00	3.26	0.00	0.39	21.65
13	ZDO(South),ADC	194	15		35.78	0.06	0.00	0.26	36.10
14	ZDO(Dhalai),ADC	141	9		19.20	1.00	0.00	0.36	20.56
15	EE(West),ADC.	103	1		23.00	0.06	0.00	0.59	23.65
16	EE(Khowai),ADC.	33	1		8.00	0.06	0.00	0.20	8.26
17	EE(North),ADC.	38	2		10.00	0.39	0.00	0.15	10.54
18	EE(South),ADC.	58	0		10.00	0.00	0.00	0.15	10.15
19	EE(Dhalai),ADC	33	0		6.00	0.00	0.00	0.20	6.20
20	PO(Edn.),ADC	91	15		9.00	2.11	0.00	0.23	11.34
21	Dy. PO(Edn.),Manughat	2	0		0.70	0.00	0.00	0.00	0.70
22	I/S(Khumulwng)	126	50		23.63	8.50	0.00	0.05	32.18
23	I/S-Mandwi.	162	48		33.00	11.14	0.00	0.10	44.24
24	I/S(Ambassa).	159	15		33.07	1.87	0.00	0.10	35.04
25	I/S(Ampinagar),ADC	81	18		10.14	3.00	0.00	0.09	13.23
26	I/S(B.C.Manu),ADC	113	27		24.40	3.95	0.00	0.09	28.44
27	I/S(Rantanpur),ADC	29	2		7.00	0.00	0.00	0.10	7.10
28	I/S(Bishramganj),	96	15		16.76	5.89	0.00	0.10	22.75
29	I/S(Mohanbhug).	67	3		15.00	0.50	0.00	0.10	15.60
30	I/S(Chailengta)	70	6		12.00	1.00	0.00	0.10	13.10
31	I/S(C. Mukh)	75	20		16.00	2.23	0.00	0.10	18.33
32	I/S(Damcherra)	45	3		7.00	0.00	0.00	0.10	7.10
33	I/S(G.N.C.),ADC	113	3		15.50	1.00	0.00	0.10	16.60
34	I/S(Harepkwar),ADC	131	20		25.00	4.00	0.00	0.10	29.10
35	I/S(Jampuijala),ADC	102	22		23.28	4.00	0.00	0.10	27.38
36	I/S(Kanchanpur)	151	12		26.00	1.96	0.00	0.10	28.06
37	I/S(Khumpuitaya).	96	16		20.48	2.00	0.00	0.10	22.58
38	I/S(Machmara),ADC	108	38		23.60	8.02	0.00	0.10	31.72
39	I/S(Rayabari),ADC	172	47		36.00	10.90	0.00	0.10	47.00
40	I/S(Rupaichari),ADC	98	10		26.00	2.00	0.00	0.10	28.10
41	I/S(Mungiakami)	80	17		16.29	4.16	0.00	0.03	20.48
42	I/S(Tulashikar).	150	26		31.00	4.46	0.00	0.10	35.56
43	I/S(Watlaktwithu).	161	61		31.17	10.19	0.00	0.10	41.46
44	I/S(Chawmanu).	49	0		9.00	0.00	0.00	0.04	9.04
45	I/S(Karbok),ADC	88	24		15.27	3.00	0.00	0.03	18.30
46	I/S(Ganganagar)	32	2		7.00	1.00	0.00	0.00	8.00
47	PO(Fiseries),ADC	17	0		3.00	0.00	0.00	0.00	3.00
48	SF-Kanchanpur	13	0		3.00	0.00	0.00	0.00	3.00
49	SF-Jatanbari	1	0		0.50	0.00	0.00	0.00	0.50
50	SF-L. T Velly.	6	0		2.00	0.00	0.00	0.00	2.00
51	SF-Gandhacherra.	3	0		1.00	0.00	0.00	0.00	1.00
52	PO(ARDD),ADC.	17	0		3.31	0.00	0.00	0.04	3.35
53	Asstt. Dir.ARDD(W)	27	0		3.14	0.00	0.00	0.04	3.18
54	Asstt. Dir.ARDD(S)	34	0		4.00	0.00	0.00	0.04	4.04
55	Asstt. Dir.ARDD(D)	16	0		2.00	0.00	0.00	0.04	2.04
56	Asstt. Dir.ARDD(N)	22	1		3.00	0.28	0.00	0.04	3.32
57	PO(Agri.),ADC.	29	0		3.00	0.00	0.00	0.00	3.00

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		Own staff	Social	P/ Staff	Own staff	Social	Pension staff	Cont.	
					Plan	Plan	Plan	Plan	
58	Dy. PO(Agri),Dhalai.	3	0		1.11	0.00	0.00	0.00	1.11
59	SA-Kanchanpur	0	0		0.37	0.00	0.00	0.00	0.37
60	SA-Tulashikar.	2	0		0.37	0.00	0.00	0.00	0.37
61	PO(SWE),ADC.	14	4		3.31	0.00	0.00	0.02	3.33
62	Dy.PO(SW&SE) Manu	2	0		1.00	0.00	0.00	0.00	1.00
63	CDPO-Kanchanpur.	0	23		0.25	3.00	0.00	0.00	3.25
64	CDPO-Damcherra.	0	5		0.00	0.60	0.00	0.00	0.60
65	CDPO(Jampuihil).	18	3		0.30	2.00	0.00	0.00	2.30
66	CDPO-Manu.	3	24		0.53	3.30	0.00	0.00	3.83
67	CDPO-Dumburnagar.	0	12		0.00	2.00	0.00	0.00	2.00
68	CDPO-Chawmanu.	0	12		0.00	2.00	0.00	0.00	2.00
69	PO(Forest),ADC.	15	0		2.00	0.00	0.00	0.00	2.00
70	DFO-Khumulwng.	18	0		3.00	0.00	0.00	0.00	3.00
71	DFO-82-Miles.	30	0		5.00	0.00	0.00	0.00	5.00
72	DFO-B. C. Manu.	17	0		3.00	0.00	0.00	0.00	3.00
		4554	663	644	819.73	118.93	50.00	13.32	1001.98

The sanction amount will be drawn by the EO(Fin.),TTAADC, Khumulwng from the joint Bank Account of the Dy. CEO/EO(Fin.),TTAADC and place with DOOs for necessary payment as above purpose after observing all codal formalities.

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This is issued with the approval of the authority vide U.O.No.188/ADC/CEM/17 dt. 28/4/17 and as per power delegated under Rule-73 of TTAADC Fund under Rules 2005.


 21/4/17
 Executive Officer(Fin.)
 TTAADC,Khumulwng

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- 18 I/T Cell, TTAADC, Khumulwng for information and necessary E-Mail


 21/4/17
 Executive Officer(Fin.)
 TTAADC,Khumulwng

