

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2017-18/ 360-444
MEMORANDUM

Dated, the 29 /04/2017

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.5,60,96,000/- (Rupees Five crore sixty lakhs ninety six thousand)** only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of **April' 2017 payable in May' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs N-Plan Fund	Social N-Plan Fund	Pension N-Plan Fund	Cont./TA N-Plan Fund	Total
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension						
1	E.O (Admn)	29.55	0.00	12.10	5.00	46.65
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension						
2	Secty.Dist.Council	18.69	0.00	7.80	1.00	27.49
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.						
3	P.O(ICAT)	3.90	0.00	0.00	0.05	3.95
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
4	P.O (Industries)	1.00	0.00	0.00	0.03	1.03
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.						
5	P.O(T.W)	1.00	0.00	0.00	0.03	1.03
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.						
6	P.O(Co-opp)	0.70	0.00	0.00	0.04	0.74
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.						
7	P.O(LRS)	1.13	0.00	0.00	0.03	1.16
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
8	P.O(Forest)	1.61	0.00	0.00	0.03	1.64
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.						
9	P.O(Health)	8.57	0.00	0.00	0.03	8.60
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.						
10	P.O(S & YP)	1.00	0.00	0.00	0.03	1.03
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.						
11	ZDO(West)	15.00	2.17	0.00	0.10	17.27
12	ZDO(North)	10.90	1.26	0.00	0.10	12.26
13	ZDO(South)	17.00	0.00	0.00	0.20	17.20
14	ZDO(Dhalai)	14.00	1.00	0.00	0.10	15.10
15	ZDO,Khowai	10.00	0.00	0.00	0.10	10.10
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
16	E.E(West)	11.00	0.00	0.00	0.20	11.20
17	E.E, Khowai	4.28	0.00	0.00	0.05	4.33
18	E.E(North)	2.40	0.00	0.00	0.05	2.45
19	E.E(South)	6.85	0.00	0.00	0.05	6.90
20	E.E(Dhalai)	3.33	0.00	0.00	0.05	3.38
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.						
21	P.O(Education)	8.74	1.11	0.00	0.30	10.15
22	Dy.PO(Edn),Manughat	0.00	0.00	0.00	0.02	0.02
23	IS, Khumulwng.	18.14	5.00	0.00	0.08	23.22
24	IS,Mandwai	15.00	4.31	0.00	0.03	19.34
25	IS, Ambassa	15.00	1.14	0.00	0.03	16.17
26	IS, Ampinagar	10.00	1.44	0.00	0.03	11.47
27	IS, B.C.Manu	10.42	2.95	0.00	0.03	13.40
28	IS, Bishramganj	10.00	2.20	0.00	0.03	12.23
29	IS.Mohanbhog	6.30	0.34	0.00	0.03	6.67
30	IS, Chailengta	8.00	0.57	0.00	0.03	8.60
31	IS, Chellagangmukh	10.00	2.00	0.00	0.03	12.03
32	IS, Damcherra	5.88	0.00	0.00	0.03	5.91

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

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28/4/17

