

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL  
OFFICE OF THE CHIEF EXECUTIVE OFFICER  
KHUMULWNG: TRIPURA (WEST)**

No.F.3(134)/ADC/FIN/PLC/2011-12/Vol-I/1675-1707 Dated, Khumulwng, the 09/07/17

**MEMORANDUM**

The tentative allocation of plan fund among different Departments of TTAADC during the year 2017-18 is appended below for information of all concerned. If any additional fund/untied fund is received from Government, subsequently, the same will be reallocated and reflected in the Revised Budget of the Council 2017-18.

All concerned department of TTAADC are requested to furnish scheme wise breake-up to the Finance Department immediately Showing Major, Minor and detailed heads as per Budget Estimates 2017-18 for further necessary action. The allocated plan fund will be placed to DDO's/Deptt.

**Department wise allocation of Plan Fund during the year 2017-18  
(ANNEXURE-A)**

(Rs. In Lakhs)

SL. No.	Name of DDO,s	Allocation of Plan Fund 2017-18	Remarks.
1.	<u>Tribal Welfare.</u> a). Other Programme (N.B) b). Rubber Plantation.	10.00 0.00	
2.	<u>Agriculture.</u> a). Wages of labour of Khumulwng park.	15.00	
3.	Horticulture	0.00	
4.	<u>ICAT</u> a). Culture & Other Programme b). Advertisement.	35.00 5.00	
5.	Industries	0.00	
6.	Fisheries	10.00	
7.	ARDD	21.37	
8.	<u>Forest.</u> a). Other Programme. b). Road side plantation.	10.00 0.00	
9.	Health (Hospital Management)	14.00	
10.	Co-Operative	0.00	
11.	Sports	5.00	
12.	Science & Tech. (Science Park)	2.49	
13.	<u>Education</u>		
13.	a). Education Programme. (Text Books) b). Language Cell	8.00 0.00	


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SL. No.	Name of DDO,s	Allocation of Plan Fund 2017-18	Remarks.
14.	Social Education.	0.00	
15.	LRS	0.00	
16.	Rural Development (Catering Business)	12.00	
17.	Planning	0.00	
18.	Village Committee (Sitting Allowance)	7.00	
19.	PWD(R&B)	0.00	
20.	Khumulwng Town Dev.	0.00	
21.	Power	5.00	
22.	IT Cell	7.00	
23.	Mechanical Cell	10.00	
	<b>TOTAL</b>	<b>176.86</b>	

This is issued of the approval of the authority vide U.O No. 706/ADC/CEM/17 dt. 24/06/2017

To  
 The Principal Officer, ( ), TTAADC, Khumulwng  
 The Chief Engineer (PWD), TTAADC, Khumulwng  
 The Executive Officers, ( ), TTAADC, Khumulwng  
 The Executive Engineers (Mech), TTAADC, Khumulwng

  
 Chief Executive Officer  
 TTAADC, Khumulwng.

Copy to :-

1. The PS to the Hon'ble Chief Executive Member, TTAADC for kind information to the Hon'ble CEM
2. The PS to the Executive Member ( ), TTAADC for kind information to the EM(s)
3. The PS to the Addl. Chief Executive Officer, TTAADC for information to the Addl. CEO.
4. The PS to the Dy. Chief Executive Officer, TTAADC for information to the Dy. CEO.

  
 Chief Executive Officer  
 TTAADC, Khumulwng.