

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
TTAADC::KHUMULWNG**

No.F.3(16)/ADC/FIN/PLC/2016-17/ **1646-75**

Dated- **09/07/2017**.

MEMORANDUM

With a view to enhance the own source of income of Tripura Tribal Areas Autonomous District Council the Revenue collection in various items for the year 2017-2018 by different Department / Office target has been fixed by the council.

As such all Department concerned are directed to make drive in the collection of Revenue from the beginning of the financial year so as to enable the council to achieve the target.


Encl:-

Target of Revenue collection as fixed
The year 2017-2018.


(Dr. Sandeep R. Rathod, IAS)
Chief Executive Officer,
TTAADC, Khumulwng

Copy to:

1. The All Zonal Development Officer.
(West/North/South/Dhalai/Khowai) TTAADC, Khumulwng for information.
2. The Principal Officer(Agri.....), TTAADC, Khumulwng for information.
3. The Principal Officer(Fish.....), TTAADC, Khumulwng for information.
4. The Principal Officer(For.....), TTAADC, Khumulwng for information.
5. The Principal Officer(Ind.....), TTAADC, Khumulwng for information.
6. The Principal Officer(ARDD.), TTAADC, Khumulwng for information.
7. The Principal Officer(T/W.....), TTAADC, Khumulwng for information.
8. The Chief Engineer,(PWD), TTAADC, Khumulwng for information.
9. The All Executive Engineer(.....) TTAADC, Khumulwng for information.
10. The All Sudpt. Agri/Horti(.....) TTAADC, Khumulwng for information.
11. The All Sudpt. Fish(.....) TTAADC, Khumulwng for information.
12. The All Asstt. Dir. ARDD(.....) TTAADC, Khumulwng for information.


(Dr. Sandeep R. Rathod, IAS)
Chief Executive Officer,
TTAADC, Khumulwng

TARGET OF REVENUE COLLECTION FOR THE YEAR 2017-2018

Sl. No.	Name of source /item	ZDO-(North)	ZDO-(Dhalai)	ZDO-Khowai	ZDO-West	ZDO-South	Agri/Horti.	ARDD	Ind.	Fishery	Forest	PWD	T/W	Scn. Tech.	Total Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Industry Sale proceed	200000	200000	200000	200000	200000			200000						1200000
2	Fish seed sale proceed(ZDO)	20000			110000										130000
3	Trade licence	360000	360000	240000	420000	600000									1980000
4	Market Auction	900000	900000	600000	1050000	1500000									4950000
5	Stall rent	70000	10000	5000	30000	85000									200000
6	Khumulwng super market				6000										6000
7	Rubber sapling sale proceed		16000000	1920000	3200000	16000000									37120000
8	Town hall(KCP)	100000													100000
9	Tribal rest house	22000		8000											30000
10	Birth & Death certificate	5000	5000	5000	5000	5000									25000
11	Pound Mahal Fee(ZDO-N)	8000													8000
12	Sale proceed of Farm(ARDD)							4000000							4000000
13	Registration fee(ARDD)							400000							400000
14	Khumulwng park(Agri)						4000000								4000000
15	Khumulwng park saleproceed						50000								50000
16	Sale of seedling fromOrchard						8000000								8000000
17	Fish sale (Fishery)									200000					200000
18	Fish seed sale(Fishery)									2000000					2000000

Handwritten signature and date
 29/1/17