

Minutes of the review meeting held on Special Assistant (NITI AAYOG) on 29-06-2018 at 03.30 PM in the Conference Hall of New MA Building, TTAADC, Khumulwng, under the Chairmanship of Hon'ble Chief Executive Member, TTAADC.

List of participants in the meeting is given at ANNEXURE.

The Hon'ble Chief Executive Member, TTAADC was on the Chair.

Welcoming all the participants, the Chief Executive Officer, TTAADC initiated the agenda wise discussion. The detailed of discussion and decisions taken up in the meeting are given as follows:

**1. PWD (Water Resources):** The CE, PWD (WR) was absent in the meeting.

The representative of PWD (WR) Department i.e. SE, PWD (WR) reported that the revised target for sinking of DTW for irrigation is 28 nos. with total fund involvement of Rs.11.80 cr.

The physical and financial progress of projects as reported are given below

a) Physical Progress:-

No. of Project	Work order issued for drilling of DTW	DTW Sunk	DTW sunk & successful	DTW Sunk but abandoned due to non availability of water etc.	DTW Commissioned	Ready for commissioning	Pump House & Pipe lines in progress	Site not finalized
28	28	20	15	05	02	01	12	08

b) Financial Progress:-

Project Cost	Fund Released	Fund Utilized	UC Submitted	% of UC submitted	UC Pending
11.20 Cr.	11.20 Cr.	3.45 Cr.	3.45 Cr.	30.80 %	7.75 Cr.

- I. It was reported by the representative of PWD (WR) Dept. that the tender process for procurement of materials worth Rs. 3.00 Cr. is under process and bill is under preparation for drilling, construction of pump house, distribution system of pipe line etc. for Rs. 1.50 Crore.
- II. The honourable CEM, TTAADC and CEO, TTAADC both have expressed their great dissatisfaction about the performance of Water Resources Department and making inordinate delay in completion of the projects as well as parking of huge amount of fund.

- III. The CEO, TTAADC had asked the SE, PWD(WR) to explain the reasons as to why the Department failed in successful sinking of 5 DTW out of 20 DTW drilled by them, even after selection of site. conducting preliminary technical survey by the concerned Department incurring huge wasteful expenditure of Government money. The SE, PWD(WR) was also requested to submit a factual report in this regard by **5<sup>th</sup> July, 2018**.
- IV. PWD (WR) was instructed to complete the construction of pump house, installation of pump, electrification etc. for already successfully sunk 15 Nos. DTW by **31<sup>st</sup> July, 2018**.
- V. The requisition for preparation of estimate for providing power connectivity to DTW scheme shall be submitted to TSECL department by **5<sup>th</sup> July, 2018** and required fund should be placed to TSECL Department as per estimate immediately with intimation to the CEO, TTAADC.
- VI. Sinking of remaining 13 Nos. DTW projects shall be completed by **30<sup>th</sup> September, 2018** and laying of pipe line in all the cases shall be completed by **October, 2018** and accordingly action to be taken by PWD(WR) Department.
- VII. The CEM, TTAADC requested the representative of PWD (WR) Dept. to furnish the list of the 8 Nos. Village Committees where sites selection of DTW scheme not yet finalized and also the name of the 5 Nos. Village Committees where alternative site selection is required due to failure in sinking of DTW scheme, latest by **5<sup>th</sup> July, 2018** to the office of the CEO, TTAADC for further course of action.
- VIII. The representative of PWD (WR) Dept. was also requested to furnish at ~~1<sup>st</sup>~~ **60% UC by July, 2018** after making careful scrutiny of the bills and expenditure already incurred till now.
- IX. List of location wise projects, time for completion of works be submitted to the office of the CEO, TTAADC in every month for regular basis.

**2. PWD (DWS):** No representative from PWD (DWS) was present in the meeting. However, they had submitted a progress report in this office and had a short discussion with Officer In-Charge of NITI Aayog. The physical and financial progress as reported by the department are given below:

- a) **Physical Progress:-**



No. of Project	Revised target	DTW Sunk	DTW sunk & success full	DTW Sunk but abandoned due to non availability of water etc.	DTW Commissioned	Ready for commissioning	Sinking work in progress	Sinking Work yet to be started
128	105	85	77	08	07	67	08	12

b) Financial Progress:-

Project Cost	Fund Released	Fund Utilized	UC Submitted	% of UC submitted	UC Pending
50.00 Cr.	50.00 Cr.	3.45 Cr.	31.24 Cr.	62.50 %	18.75 Cr.

- I. From the report, it appears that they have a target for **extension of pipe lines** in 4 nos. projects and completed work for 1 no. project, rest 3 no. project work in progress.
- II. It was committed by the representative of PWD (DWS) Department that they will complete the work of all projects by **31<sup>st</sup> August, 2018**.
- III. The PWD (DWS) was asked to start the sinking work of remaining 12 nos. DTWs immediately and complete it by **31<sup>st</sup> July, 2018** and complete the sinking ~~of~~ work of ongoing 8 nos. DTW by **15<sup>th</sup> July, 2018**.
- IV. Sinking of ongoing DTW shall be completed by **15<sup>th</sup> July, 2018** and all works viz. pump house, pipeline, hydrant points, electric connection etc. be completed by **October, 2018**.

3. **TSECL:** The CMD, TSECL was absent in the meeting. The representative of TSECL department i.e. the GM, TSECL reported the status of the physical and financial progress of the work and it is noted below.

a) Physical Progress:-

Total no. of Project approved.	Revised target	Completed	Work in progress	Tender floated but yet to finalize.
47	46	43	02	01

- I. It was reported by the GM, TSECL that they have floated tender for 3 times for **Amnanda para** under Chowmanu RD Block but couldn't finalize due to high rate.
- II. Work in one habitation was dropped as the habitation had already covered by DDGVY scheme. Therefore, the revised target is now 46 nos.

- III. It was told that the TSECL have completed power connectivity in 43 uncovered habitations and covered 616 nos. households with the Special Assistant (NITI AAYOG) fund till date.
- IV. The honorable CEM, TTAADC requested the TSECL Department to finalize the pending tender by **first week of July, 2018**. He was also requested to furnish a factual report on tentative savings fund to this office and to utilize this savings fund for providing new connectivity to uncovered habitations particularly in the habitations where the TTAADC has taken up "Nukhung Hamari Housing Scheme". The details of project locations and beneficiary to be covered from saving fund will be supplied from this office.

**b) Financial Progress:-**

Project Cost	Fund Released	Fund Utilized	UC Submitted	% of UC submitted	UC Pending
10.00 Cr.	10.00 Cr.	9.50 Cr.	8.00 Cr.	80.00 %	2.00 Cr.

The GM, TSECL was requested to furnish UC for at least Rs.1.50 cr. by July, 2018.

- 4. PWD,TTAADC:** The physical and financial progress of the works as reported by the CE,PWD(TTAADC) are given as follows:

**Physical Progress & Financial progress:-**

**A) Road Connectivity:**

Sl. No.	Name of the District	No. of works	Total project cost	Status of works		Tentative time for completion	UC Submitted
				Completed	In progress		
1	West	20	1117.26	08	10	West -Sept.,2018 Spj-Sept.,2018	919.31
2	South	19	652.08	06	13	South- Sept.,2018 Gomati-Sept.,2018	429.23
3	North	17	1110.60	08	09	UKT-Sept.,2018 North-Dec,2018	908.53
4	Dhalai	27	1089.09	12	14	DLI- December.2018	786.50

5	Khowai	08	810.97	01	07	KHW- December.2018 except 1	710.00
Total		91	4780.00	35	53		3753.54

**B) Other works at HQ/Complex:**

Sl. No.	Name of works	Project cost	Status of works		Tentative time for completion	UC Submitted
			Completed	In progress		
1	Up gradation of Kherengbar Hospital in/c purchase of equipment	1000.00	0	1	August,2018	630.34
2	Imp. Of Games & sports infrastructure for tribal (Sports Complex) P-I & P-II	611.00	0	1	P-I Completed & P-II: by Dec,2018	193.20
3	Up gradation of MDC Hostel	194.00	0	1	August,2018	100.00
4	Up gradation of Council Bhawan	300.00	0	1	August,2018	150.00
5	Up gradation of Tribal Folk Music College	150.00	1	0	Completed	140.00
6	Solid waste management at Khumulwng	200.00	0	1	August,2018	000
7	Extension of Tribal Museum at Khumulwng	250.00	0	1	Sept, 2018	125.00
8	Construction of Cemetery & crematorium	75.00	12	0	Completed	75.00
Total		2780.00	13			1413.54

**C) Up gradation of School Building:**

Sl. No.	Name of the District	No. of works	Total project cost	Status of works		Tentative time for completion	UC Submitted
				Completed	In progress		
1	West	09	262.13	1	8	P-I: August,2018, P-II: Dec,2018	186.66
2	South	14	415.26	5	8	July,2018	328.60
3	North	11	298.44	4	6	P-I: Completed, P-II: Dec,2018	255.14
4	Dhalai	28	916.53	10	18	P-I: July,2018 P-II: Dec,2018	655.60
5	Khowai	04	103.47	3	1	P-I: Completed P-II: Dec,2018	62.05
Total		65	1995.83	23	41		1488.08

**D) Construction of IS Building:**

Sl. No.	Name of the District	No. of works	Total project cost	Status of works		Tentative time for completion	UC Submitted
				Completed	In progress		
1	North (Damcherra)	1	55.00	01	0		55.00
2	Dhalai (Ganganagar)	1	55.00	01	0		55.00
Total		2	110.00	02	0		110.00

**E) Development of Market Stall:**

Sl. No.	Name of the District	No. of works	Total project cost	Status of works		Tentative time for completion	UC Submitted
				Completed	In progress		
1	West	02	450.00	0	2	Oct,2018	400.00
2	South	02	100.00	0	2	Oct,2018	40.00
3	North	02	100.00	0	2	Oct,2018	40.00
4	Dhalai	02	100.00	0	2	Oct,2018	40.00
5	Khowai	01	50.00	0	1	Oct,2018	20.00
Total		09	800.00	0	09		540.00

**Item / sector wise overall Financial Progress of CE, PWD, TTAADC:-**

	Name of item / sector Item	Project Cost	Fund Released	Fund Utilized	UC Submitted	% of UC submitted	UC Pending
A	Road Connectivity	4780.00	4780.00	NA	3753.54	78.53	1026.46
B	Other works at HQ/Complex	2780.00	2780.00	NA	1413.54	50.85	1366.46
C	Up gradation of School Building	1995.83	1995.83	NA	1488.08	74.56	507.75
D	Construction of IS Building	110.00	110.00	NA	110.00	100.00	0.00
E	Development of Market Stall	800.00	800.00	NA	540	67.50	260.00
Total		10465.83	10465.83		7305.16	69.80	3160.67

- i) The CEM, TTAADC asked the CE, PWD, TTAADC to settle the **site selection issue** of Sutarmura under Charilam RD Block and Khumulwng HQ immediately for construction of Market Stall in consultation with local administration and market Committee. He was also requested to complete the construction work by **October, 2018**.
- ii) The CEM, TTAADC also requested the CE, PWD, TTAADC to settle the site selection issue for **Solid Waste Management** by sitting with local people immediately and start the work in the proposed Government land.

### Miscellaneous:-

1. The EE, PWD (TTAADC), Dhalai was asked to complete the tender process for construction of **07 nos. school building by 1<sup>st</sup> week of July, 2017** and complete the entire work by **December 2018**.
2. The Hon'ble CEM, TTAADC asked the Chief Engineer, PWD, TTAADC and PO (Sports & YP) to complete the **remaining Sculpture works** at different locations of Khumulwng as early as possible inviting tender from renowned and experienced parties /organization immediately.
3. The Hon'ble CEM, TTAADC asked the Chief Engineer, PWD, TTAADC for providing suitable **instruments for Museum** at Khumulwng from available saving fund immediately.
4. **Forestry Museum:** The Hon'ble CEM, TTAADC advised the Chief Engineer, PWD, TTAADC and Principal Officer, Forest, TTAADC to explore the possibilities for construction of Forestry Museum. In that Museum different plant species, seeds, flower, fruits leaves of important forest resources available in Tripura will be preserved and displayed in a scientific manner.
5. The Hon'ble CEM, TTAADC directed the Chief Engineer, PWD, TTAADC to make necessary arrangement for **handing over of the following roads** to State PWD Deptt. Or State NHIDCL authorities at the earliest.
  - a) Road from Khumulwng stadium to Belbari
  - b) Road from Jirania Bazar to Khumulwng H/Q via Muslim para.

