

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2016-17/

48598-183

Dated, the 30 /11/2016

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.15,28,79,000/-** (Rupees Fifteen crore twenty eight lakhs seventy nine thousand) only for placement of fund with DDO's inconnection with Salary,Contingencies ,Pension &Transport etc. of ADC own employees for the month of **November' 2016 payable in December' 2016.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Non Plan	Social Non Plan	Pension Non Plan	Cont./TA Non Plan	Total	Remarks
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension							
1	E.O (Admn)	73.47	0.00	46.26	10.00	129.73	
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension							
2	Secty.Dist.Council	18.69	0.00	7.80	1.00	27.49	
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.							
3	P.O(ICAT)	11.90	0.00	0.00	0.05	11.95	
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
4	P.O (Industries)	2.42	0.00	0.00	0.03	2.45	
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.							
5	P.O(T.W)	2.79	0.00	0.00	0.03	2.82	
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.							
6	P.O(Co-opp)	1.23	0.00	0.00	0.04	1.27	
2506-Land Reform Setle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.							
7	P.O(LRS)	3.40	0.00	0.00	0.03	3.43	
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.							
8	P.O(Forest)	3.99	0.00	0.00	0.03	4.02	
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.							
9	P.O(Health)	21.80	0.00	0.00	0.03	21.83	
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.							
10	P.O(S & YP)	2.22	0.00	0.00	0.03	2.25	
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.							
11	ZDO(West)	49.38	7.15	0.00	0.45	56.98	Incl.Arrear Salary
12	ZDO(North)	26.76	4.23	0.00	0.50	31.49	Rs.0.84 lacs of
13	ZDO(South)	49.00	2.26	0.00	0.47	51.73	Sri Minto DB &
14	ZDO(Dhalai)	34.82	2.00	0.00	0.47	37.29	Dilip Barua
15	ZDO,Khowai	28.32	1.54	0.00	0.25	30.11	
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
16	E.E(West)	32.00	0.20	0.00	0.80	33.00	
17	E.E, Khowai	10.28	0.21	0.00	0.25	10.74	
18	E.E(North)	12.40	0.41	0.00	0.25	13.06	
19	E.E(South)	17.25	0.00	0.00	0.25	17.50	
20	E.E(Dhalai)	10.33	0.00	0.00	0.25	10.58	
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.							
21	P.O(Education)	19.37	4.00	0.00	0.55	23.92	
22	Dy.PO(Edn),Manughat	0.65	0.00	0.00	0.02	0.67	
23	IS, Khumulwng.	41.59	13.47	0.00	0.13	55.19	
24	IS,Mandwai	44.16	14.07	0.00	0.13	58.36	
25	IS, Ambassa	49.56	4.14	0.00	0.13	53.83	
26	IS, Ampinagar	25.93	4.48	0.00	0.13	30.54	
27	IS, B.C.Manu	37.15	6.78	0.00	0.13	44.06	
28	IS, Bishramganj	27.73	7.20	0.00	0.13	35.06	
29	IS.Mohanbhog	20.81	0.82	0.00	0.13	21.76	
30	IS, Chailengta	17.15	1.53	0.00	0.13	18.81	
31	IS, Chellagangmukh	23.86	5.03	0.00	0.13	29.02	
32	IS, Damcherra	13.58	1.02	0.00	0.13	14.73	

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.



