

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
TTAADC :: KHUMULWNG

NO.F.3(9-7)/ADC/FIN/PLC/2015-16/3024-3123 Dated Khumulwng the 13/09/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanctioned for an amount not exceeding to Rs.2,29,85,000/- (Rupees Two Crore twenty nine lakhs eighty five thousand) only for placement of fund with DDOs in connection with Durga Puja Festival Advance and Exgratia to ADC Own employees are details break-up of fund are as follows:-

					(Rs.in lakhs)
SI.NO	Name of DDOs	Durga Puja Advance	Durga Puja Exgratia	Total	Head of account
1	2	3	4	5	6
1	E. O (Admn)	9.89	5.04	14.93	2070-Dir.&Admn
2	Sectry.Dist.Council	2.76	0.48	3.24	(i) pay & allowance
3	P.O (Education)	4.30	0.68	4.98	
4	P.O (SW & SE)	0.60	0.06	0.66	
5	P.O (Agriculture)	0.80	0.20	1.00	
6	P.O (ICAT)	2.27	0.36	2.63	
7	P.O (Industries)	0.32	0.05	0.37	
8	P.O (T.W)	0.32	0.05	0.37	
9	P.O (Co-opp)	0.16	0.03	0.19	
10	P.O (LRS)	0.60	0.10	0.70	
11	P.O (Fisheries)	0.68	0.11	0.79	
12	P.O (ARDD)	0.66	0.10	0.76	
13	P.O (Health)	1.70	0.60	2.30	
14	P.O (S & YP)	0.32	0.04	0.36	
15	ZDO (West)	8.00	1.50	9.50	
16	ZDO (Khowai)	4.00	0.76	4.76	
17	ZDO (North)	5.40	0.97	6.37	
18	ZDO (South)	6.55	1.37	7.92	
19	ZDO (Dhalai)	5.40	1.04	6.44	
20	E.E (West)	3.36	0.59	3.95	
21	EE,Khowai, Div.	1.00	0.21	1.21	
22	E.E (North)	0	0.29	0.29	
23	E.E (South)	2.00	0.35	2.35	
24	E.E (Dhalai)	1.20	0.21	1.41	
25	IS,Mandwai	4.48	1.49	5.97	
26	IS, khumulwng	6.90	1.22	8.12	
27	IS, Ambassa	6.92	1.21	8.13	
28	IS, Ampinagar	3.37	0.69	4.06	
29	IS, B.C.Manu	5.37	0.93	6.30	
30	IS,Ratanpur	1.24	0.22	1.46	
31	IS, Bisharamganj	4.42	0.75	5.17	
32	IS.Mohanbhog	2.80	0.49	3.29	
33	IS, Chailengta	2.76	0.48	3.24	
34	IS, Chellagangmukh	3.80	0.67	4.47	
35	IS, Damcharra	1.96	0.34	2.3	
36	IS, Gandhacherra	5.04	0.81	5.85	
37	IS, Harepkwar	6.08	1.06	7.14	
38	IS, Jampuijala	5.74	0.84	6.58	
39	IS, kanchanpur.	6.48	1.06	7.54	
40	IS, Khumtaya	4.26	0.74	5.00	

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41	IS,Machmara	5.92	1.03	6.95	
42	IS, Raiyabari	8.52	1.49	10.01	
43	IS, Rupaicharri	4.36	0.77	5.13	
44	IS,Mungiyakami	3.89	0.67	4.56	
45	IS, Tulashikok	6.57	1.14	7.71	
46	IS, Watlaktwithu	8.76	1.54	10.30	
47	IS,Chowmanu	2.00	0.35	2.35	
48	IS,Korbook	4.23	0.76	4.99	
49	IS.Ganganagar	1.28	0.21	1.49	
50	SF.Kanchanpur	0.52	0.08	0.60	
51	SF.Jatanbari	0	0	0	
52	SF.L.T,Velly	0.24	0.04	0.28	
53	SF-Gandhachara	0.12	0.02	0.14	
54	Asstt.Dir.ARDD (West)	0.75	0.18	0.93	
55	Asstt.Dir.ARDD (South)	1.32	0.23	1.55	
56	Asstt.Dir.ARDD (Dhalai)	0.62	0.11	0.73	
57	Asstt.Dir.ARDD (North)	0.88	0.15	1.03	
58	SA, Kanchanpur	0.08	0.02	0.10	
59	SA-Tulashikok	0.08	0.02	0.10	
60	CDPO,Kanchanpur	1.00	0.18	1.18	
61	CDPO,Damcherra	0.20	0.04	0.24	
62	CDPO,Jampuihill	0.64	0.09	0.73	
63	CDPO,Manu	1.04	0.18	1.22	
64	CDPO,Dumburnagar	0.44	0.08	0.52	
65	CDPO, Chowmanu	0.44	0.08	0.52	
66	Dy.PO, Agri,Dhalai	0.12	0.02	0.14	
67	Aldd.P.O(SWE),Manu.	0.16	0.03	0.19	
68	P.O (Forest)	0.72	0.13	0.85	
69	Div. For. Off,Khuwn.	0.72	0.13	0.85	
70	Div. For Off,82-Miles	1.24	0.22	1.46	
71	Div. For. Off,B.C.Manu	0.68	0.12	0.80	
72	Dy PO,Edn.Manughat	0.08	0.02	0.10	
	Total:-	191.53	38.32	229.85	

The sanction amount will be drawn by the EO(Fin),TTAADC,Khumulwng from the joint account of Dy.CEO/EO(Fin),TTAADC and place in favour of DDOs for payment observing all codal formalities. The sanction amount should be utilized for the purpose for which it has been sanctioned and utilization certificate should be submitted after utilization of the fund.

The expenditure on this account is debitale under the head of Account indicated at Col.No.6 during the year 2017-18(Non plan fund as refunded by different DDOs).

This is issued with the approval of the authority vide Note No.1037/ADC/CEM/2017 and as per power delegated under Rule-73 of TTAADC Fund under Rule-2005.

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Executive Officer(Finance)
TTAADC,Khumulwng

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

No.F.39(-15)/ADC/FIN/PLC/Social Edu(Non-Plan /2017-18/ 3141-80 Dated, the 14/9 /2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.1,38,80,700/- (Rupees One Crore thirty eight lakhs eighty thousand & seven hundred) only for placement of fund with Inspector of Schools, including 6(six) Nos.CDPO in-connection with Durga Puja Grant & Advance (Transfer Staffs) of Social Education Department for the year 2017-18(Transfer Fund).

Accordingly details break up are as follows:-

(Rs. in lakhs)

Sl. No.	Name of DDOs	No.of Staffs	F/Grant	Amount	F/Advance	Amount	Total amount
1	2	3	4	5	6	7	8
1	IS-Ambassa	10	10x700	7000	10x4000	40000	47000
2	IS-Ampinagar	9	9x700	6300	9x4000	36000	42300
3	IS-B.C.Manu	13	13x700	9100	13x4000	52000	61100
4	IS-Ratanpur	5	5x700	3500	5x4000	20000	23500
5	IS-Bishranganj	4	4x700	2800	4x4000	16000	18800
6	IS-Chailengta	3	3x700	2100	3x4000	12000	14100
7	IS-C.Mukh	2	2x700	1400	2x4000	8000	9400
8	IS-Damcharra	1	1x700	700	1x4000	4000	4700
9	IS -Harepkuwar	22	22x700	15400	22x4000	88000	103400
10	IS -Jampuijalla	4	4x700	2800	4x4000	16000	18800
11	IS-Kanchanpur	8	8x700	5600	8x4000	32000	37600
12	IS-Khumtaya	3	3x700	2100	3x4000	12000	14100
13	IS-Machmara	15	15x700	10500	6x4000	24000	34500
14	IS-Raiyabari	12	12x700	8400	12x4000	48000	56400
15	IS-Rupaichari	18	18x700	12600	18x4000	72000	84600
16	IS-Tulashikok	13	13x700	9100	13x4000	52000	61100
17	IS-Mungiakami	1	1x700	700	1x4000	4000	4700
18	IS-Korbook	3	3x700	2100	3x4000	12000	14100
19	IS-Watloktuithu	18	18x700	12600	18x4000	72000	84600
20	IS-Mohanbhug	1	1x700	700	1x4000	4000	4700
21	IS-Khumulwng	6	6x700	4200	6x4000	24000	28200
22	IS-Mandwi	16	16x700	11200	16x4000	64000	75200
23	PO(Education)	1	1x700	700	1x4000	4000	4700
24	Addl.PO(Manughat)	1	1x700	700	1x4000	4000	4700
25	ZDO(West)	53	53x700	37100	53x4000	212000	249100
26	ZDO(North)	56	56x700	39200	56x4000	224000	263200
27	ZDO(South)	55	65x700	45500	65x4000	260000	305500
28	ZDO(Dhalai)	11	11x700	7700	11x4000	44000	51700
29	ZDO(Khowai)	57	57x700	39900	57x4000	228000	267900
30	CDPO-Jampurhill	141	141x700	98700	141x4000	564000	662700
31	CDPO-Dumburnagar	470	470x700	329000	470x4000	1880000	2209000
32	CDPO-Manu	598	598x700	418600	598x4000	2392000	2810600
33	CDPO-Chawmanu	292	292x700	204400	292x4000	1168000	1372400
34	CDPO-Damchira	290	290x700	203000	290x4000	1160000	1363000
35	CDPO-Kanchanpur	739	739x700	517300	739x4000	2956000	3473300
	Total:-	2961		2072700	2952 Nos	11808000	13880700

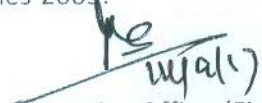
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The sanction amount will be drawn by the E.O(Fin), TTAADC, Khumulwng from the Joint Account of Dy.CEO/E.O (Fin), TTAADC, and place in favour of DDOs for necessary payment observing all codal formalities.

The sanction amount should be utilised for the purpose for which it has been sanctioned and utilisation certificate should be submitted after utilisation of the fund.

The expenditure will be debitible to the Heads of Accounts "2202-04-200-99-72-31" N-Plan (Social) (i) Pay & Allowances during the year 2016-2017 (Transfer Fund).

This is issued with the approval of the authority vide No.1447/ADC/CEM/2016, Dt,12.09.2017 and as per delegated power under Rule-73 TTAADC Fund Rules-2005.


Executive Officer(Finance)
TTAADC,Khumulwng.

Copy to:-

1. The Dy.Director of Social Welfare & Social Education Department Govt.of Tripura,Agt for kind information.
2. The Principal Officer (SW&SE), TTAADC, Khumulwng for kind information.
3. All ZDOs(), TTAADC, for information.
- 4.All CDPOs(), TTAADC, for information.
- 5.All I/S's(), TTAADC, for information.
- 6.The Accounts Officer (Audit), TTAADC, Khumulwng for information.
- 7.Sri Birajit Debbarma, IT Cell, TTAADC, Khumulwng for information.


Executive Officer(Finance)
TTAADC,Khumulwng.

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
TTAADC, KHUMULWNG.

No.F.3(9-10)(A)/ADC/FIN/PLC/CDPO-CSS Plan/2017-18/3181-90 Dated, the 14/9/2017

MEMORANDUM

The undersigned is directed to convey the Administrative approval & Expenditure sanction for an amount not exceeding to **Rs.2,93,200/-**(Rupees Two lakhs ninety three thousand two hundred)only for placement of fund with following DDO's,TTAADC,Social Education Department(CSS Plan)(deputed staffs) in connection with Durga puja Grant/Advance during the year 2017-18 are as follows:-

Details Break-up are as follows:-

(Rs.in lakhs)

SL No.	Name of DDOs	No.of Staffs	F/Grant	Amount	F/Advance	Amount	Total amount
1	2	3	4	5	6	7	8
1	CDPO-Chawmanu	8	7x700	4900	7x4000	28000	37900
					1x5000	5000	
2	CDPO-Kanchanpur	15	14x700	9800	14x4000	56000	70800
					1x5000	5000	
3	CDPO-Manu	14	13x700	9100	13x4000	52000	66100
					1x5000	5000	
4	CDPO-Damcherra	9	8x700	5600	8x4000	32000	42600
					1x5000	5000	
5	CDPO-Jampuihill	3	3x700	2100	3x4000	12000	14100
6	CDPO-Dumburnagar	9	8x700	5600	8x4000	32000	42600
					1x5000	5000	
7	Addl.PO.Manughat	2	1x700	700	1x4000	4000	9700
					1x5000	5000	
8	PO(SWE)Khumulwng	2	2x700	1400	2x4000	8000	9400
	Total:-	62	56	39200	56+6 Nos.	254000	293200

The sanctioned amount will be drawn by the EO(Finance),TTAADC,Khumulwng from the Joint Account of Dy.CEO/EO(Finance),TTAADC, and placed to DDO's as above purpose after observing all codal formalities.

The sanctioned amount should be utilized for the purpose for which has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

The expenditure will be debitible to the Head of Account "2235-02-102-88-75-35"(Transfer Fund) during the year 2017-18(CDPO-CSS Plan).

This issued with the approval of the authority vide U.O.No.1446/ADC/CEM/2017 dt.11.9.2017 and as per power delegated under Rule-73 of TTAADC Fund under Rule 2005.


Executive Officer(Finance)
TTAADC,Khumulwng.

Copy to:-

- 1 The Director of (SW&SE),Govt.of Tripura,Agartala for kind information.
- 2 The Principal Officer(SW&SE),TTAADC,Khumulwng for kind information.
- 4 All CDPO(),TTAADC, for information.
- 6 The Accounts Officer(Audit),TTAADC,Khumulwng,for information.
- 7 Sri B.Bebbarma,Jr.Computer Asstt.,It Cell,TTAADC,Khumulwng.


Executive Officer(Finance)
TTAADC,Khumulwng.

