

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
TTAACDC :: KHUMULWNG

NO.F.3(9-8)/ADC/FIN/PLC/2017-18/P-II ~~3288-3310~~ Dated Khumulwng the 15/09/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanctioned to an amount not exceeding to Rs.17,87,60,000/- (Rupees Seventeen Crores eighty seven lakhs sixty thousand) only for placement of fund with DDOs TTAADC in connection with arrear pay & allowances due to pay revision 2017 for the period from 01-04-2017 to 31-08-2017(5 month) during the year 2017-18.

Sl.No.	Name of DDOs	No. staff	Own staffs	No. staff	Social	Total	Head of Account
1	E. O (Admn)	270	91.87			91.87	2070-Dir.&Admn
2	Sectry. Dist. Council	55	18.15			18.15	(i) pay & Allowa
3	P.O (Education)	83	27.57	15	3.01	30.58	
4	P.O (SW & SE)	14	6.55			6.55	
5	P.O (Agriculture)	29	8.01			8.01	
6	P.O (ICAT)	52	14.81			14.81	
7	P.O (Industries)	9	3.68			3.68	
8	P.O (T.W)	8	3.41			3.41	
9	P.O (Co-opp)	4	1.58			1.58	
10	P.O (LRS)	15	4.45			4.45	
11	P.O (Fisheries)	17	6.81			6.81	
12	P.O (ARDD)	18	7.12			7.12	
13	P.O (Health)	89	31.25			31.25	
14	P.O (S & YP)	8	3.01			3.01	
15	ZDO (West)	199	64.58	32	9.40	73.98	
16	ZDO (Khowai)	0	0.00			0.00	
17	ZDO (North)	117	36.06			36.06	
18	ZDO (South)	193	66.83	11	3.47	70.30	
19	ZDO (Dhalai)	129	46.80			46.80	
20	E.E (West)	97	42.43			42.43	
21	EE, Khowai, Div	37	15.89			15.89	
22	E.E (North)	37	15.89			15.89	
23	E.E (South)	58	23.95			23.95	
24	E.E (Dhalai)	34	14.16			14.16	
25	IS, Mandwai	154	62.76	50	22.10	84.86	
26	IS, khumulwng.	142	58.18	48	17.73	75.91	
27	IS, Ambassa	137	62.01	14	5.08	67.09	
28	IS, Ampinagar	71	29.87	17	6.07	35.94	
29	IS, B C. Manu	106	61.75	29	6.99	68.74	
30	IS, Ratanpur	29	12.04	3	0.96	13.00	
31	IS, Bisharamganj	86	37.16	24	9.06	46.22	
32	IS, Mohanbhog	61	27.52	3	1.13	28.65	
33	IS, Chailengta	68	27.35	6	2.06	29.41	
34	IS, Chellagangmukh	0	0.00			0.00	
35	IS, Damcharra	46	20.69	3	0.90	21.59	
36	IS, Gandhacherra	99	32.02	3	1.26	33.28	
37	IS, Harepkwar	119	41.46	21	7.00	48.46	
38	IS, Jampuijala	98	41.90	22	8.57	50.47	
39	IS, kanchanpur.	151	56.82	11	4.00	60.82	
40	IS, Khumtaya	103	37.99	9	2.88	40.87	
41	IS, Machmara	98	42.57	38	12.50	55.07	
42	IS, Raiyabari	168	70.89	47	15.80	86.69	
43	IS, Rupaicharri	95	41.93	10	0.36	42.29	
44	IS, Mungiyakami	75	33.15	17	6.77	39.92	
45	IS, Tulashikok	159	68.98			68.98	
46	IS, Watlaktwithu	148	62.70	61	24.05	86.75	
47	IS, Chowmanu	0	0.00			0.00	
48	IS, Korbook	81	33.77	24	7.47	41.24	
49	IS Ganganagar	32	13.78	3	1.32	15.10	
50	SF, Kanchanpur	13	4.36			4.36	
51	SF, Jatanbari	1	0.75			0.75	
52	SF, L.T, Velly	0	0.00			0.00	
53	SF, Gandhachara	4	1.97			1.97	

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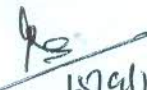
54	Asstt Dir.ARDD (West)	27	8.93			8.93	
55	Asstt Dir.ARDD (South)	0	0.00			0.00	
56	Asstt Dir.ARDD (Dhalai)	16	5.32			5.32	
57	Asstt Dir.ARDD (North)	22	5.93			5.93	
58	SA, Kanchanpur	0	0.00			0.00	
59	SA-Tulashikok	2	0.50			0.50	
60	CDPO,Kanchanpur	23	9.13			9.13	
61	CDPO,Damcherra	0	0.00			0.00	
62	CDPO,Jampuihill	18	6.20			6.20	
63	CDPO,Manu	24	8.65			8.65	
64	CDPO,Dumburnagar	0	0.00			0.00	
65	CDPO, Chowmanu	0	0.00			0.00	
66	Dy PO, Agri,Dhalai	3	1.37			1.37	
67	Aldd.P.O(SWE),Manu.	4	1.54			1.54	
68	P.O (Forest)	18	5.98			5.98	
69	Div. For. Off,Khuwn.	0	0.00			0.00	
70	Div. For Off,82-Miles	28	9.34			9.34	
71	Div. For. Off,B.C.Manu	17	4.84			4.84	
72	Dy.PO,Edn.Manughat	2	0.70			0.70	
	Total:-	4120	1607.66	521	179.94	1787.60	

The sanctioned amount will be drawn by the E.O(Finance), TTAADC, khumulwng from the Joint Account of Dy.CEO(Fin)/EO(Fin)/TTAADC, & place in favour of DDOs for necessary payment after observing all codal formalities **All DDO's are requested to submit Utilization Certificate after completion of payment.**

The sanctioned amount should be utilized for the purpose for which it has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

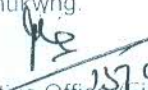
The expenditure on this accounts is debitabale under Head of Account 2070-Dir.& Admn.i)pay & allowance from the Head of Account as indicated above at SL.No.1 to 72 (Non plan fund) during the year 2017-18.

This is issued with the approval of the authority vide Note.No.1482/ADC/CEM/2017, Dated.14/09/2017 and as per power delegated under Rule -73 of TTAADC Fund under Rules-2005.


Executive Officer(Finance)
TTAADC, khumulwng.

Copy to :-

1. The PS to the Hon'ble Chief Executive Member, TTAADC khumulwng
2. The PS to the all Executive Member, TTAADC.
3. The PS to the Chief Executive Officer, TTAADC, khumulwng.
4. The PA to the Dy. Chief Executive Officer, TTAADC khumulwng.
5. The Executive Officer, (Admn), TTAADC, khumulwng.
6. The PS to the Secretary to the District Council, TTAADC, khumulwng.
7. All Principal Officer, () TTAADC, khumulwng.
8. All Zonal Dev. Officer, () TTAADC for in .
9. The CDPO (Jampuijala/Kanchanpur/Manu) TTAADC for information.
10. The Dy. PO (SW & SE) Manughat TTAADC for information.
11. The Dy. PO, Edn. Manughat, TTAADC Khumulwng.
12. All Inspector of Schools (), TTAADC for information.
13. Assistant Director of ARDD (West), TTAADC.
14. Assistant Director of ARDD (Dhalai), TTAADC.
15. Assistant Director of ARDD (North), TTAADC.
16. Supdt. of Fisheries Kanchanpur TTAADC.
17. Supdt. of Agriculture Tulashikok TTAADC.
18. All Executive Engineers, () TTAADC.
19. The Divisional Forest Officer, (West /82-Miles/B.C.Manu) TTAADC
20. All Sub-ZDO, () TTAADC.
21. Accounts Officers (Audit), TTAADC khumulwng.
22. Sri B. Debbarma, Jr. Computer. Asstt IT CELL. TTAADC khumulwng.


Executive Officer(Finance)
TTAADC, Khumulwng