

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : : TRIPURA WEST

No.F. 58(57)/ADC/ARDD/Scheme/2015/ 4854-66

Dated, 17/03/2017

MEMORANDUM

The undersigned is pleased to accord sanction not exceeding to **Rs. 34,75,000/- (Rupees Thirty four lakhs seventy five thousand)** only in favour of the following DDOs of ARDD, TTAADC for implementation of 100 Units "Mal Mata Piggery Development" Scheme among 100 Nos. selected beneficiaries of different Zones of TTAADC as per the guideline of the scheme (copy enclosed) during the year 2016-17. The details indicating the name of DDOs, number of Units, rate per Unit, total amount involved is tabled below:

SL. No.	Name of Head of Office & DDO/ Implementing Agency	No. Of Units	Rate per Unit	Amount to be placed
1	Asstt. Director of ARDD, TTAADC, West Zone, Khumulwng	25 for West Zone & 10 for Khowai Zone = 35 Units	Rs. 34,750/- (Out of Rs. 67,000/-, beneficiary share is Rs. 32,250/- & Govt. share is Rs. 34,750/-)	Rs. 12,16,250/-
2	Asstt. Director of ARDD, TTAADC, South Zone, B.C Manu	25 Units		Rs. 8,68,750/-
3	Asstt. Director of ARDD, TTAADC, North Zone, Kanchanpur	15 Units		Rs. 5,21,250/-
4	Asstt. Director of ARDD, TTAADC, Dhalai Zone, Sikaribari	18 Units		Rs. 6,25,500/-
5	Principal Officer (ARDD), TTAADC, Khumulwng	07 Units.		Rs. 2,43,250/-
		100 Units		Rs. 34.75,000/-

(Rupees Thirty four lakhs seventy five thousand) only.

The work shall be implemented by the Asstt. Directors of ARDD, TTAADC, West/South/Dhalai/North Zone through the VOs under their jurisdiction after observing all codal formalities.

The expenditure is debitable from the fund available with the Principal Officer (ARDD), TTAADC to the above noted DDOs, received from the following sources -

1. The fund of PDF amounting to **Rs. 20.00 lakhs**, received vide Memo No.F. 1(69)/ADC/RD/PDF/P-II/2016-17/2021-27 dt. 28/02/17 under the Head of Account 3604-00-200-94-01-06-31" PDF during the year 2016-17.
2. The Transferred fund amounting to **Rs. 10.00 lakhs** (2nd installment) vide Memo No.F. 57(8)/ADC/ARDD/T.Fund/2016(Vol-III)/4688-4702 dt. 28/03/17 under the Head of Account 2402-ARDD, ii) 105-Piggery Development Scheme during the year 2016-17
3. The Revenue fund amounting to **Rs. 4.75 lakhs** vide Memo No.F. 3(190)/ADC/FIN/PLC/2016-17/51,152-60 dt. 18/03/17 under the Head of Account 2402-ARDD, ii) 105-Piggery Development Scheme during the year 2016-17


Contd P/2.

The utilization certificate shall have to be submitted to the undersigned with a copy to the Executive Officer (Fin/RD), TTAADC immediately after implementation of the scheme.

This is issued with the approval of the authority vide U.O 812/ADC/CEM/17 dt. 19/01/17, NO. 1325/ADC/CEM/17 dt. 21/03/17, NO. 612/ADC/CEM/17 dt. 19/01/17 & NO. 352/ADC/CEM/16 dt. 19/11/16.

To
The Principal Officer (ARDD),
TTAADC, Khumulwng.
Encl:- **Guideline of the Scheme.**

By Order of the District Councilk

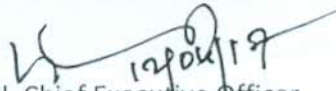

Addl. Chief Executive Officer
TTAADC, Khumulwng

Copy to:-

1. The Executive Officer (Fin/RD), TTAADC for kind information.
2. The Sr. VO & DDO, O/o the PO(ARDD), TTAADC, Khumulwng for information.
3. The Asstt Director of ARDD, TTAADC, West/South/Dhalai/North Zone, TTAADC for information & necessary action.
4. The Officer In-charge, IT Cell, TTAADC, M.A. building, Khumulwng for information and necessary action please.
4. The Accountant/Cashier, O/o the PO(ARDD), TTAADC for with request to arrange for issue of cheque to the respective Officers.

Copy also forwarded to:-

1. The PS to the Hon'ble Chief Executive Member TTAADC, Khumulwng for kind information of Hon'ble CEM.
2. The PS to the Hon'ble Executive Member (ARDD), TTAADC, Khumulwng for kind information of Hon'ble Executive Member (ARDD).
3. The P.S to the Chief Executive Officer, TTAADC for kind information of CEO.


Addl. Chief Executive Officer
TTAADC, Khumulwng

GUIDELINES OF THE
"MAL MATA (PIGGERY) DEV. SCHEME" UNDER PDF
DURING THE YEAR 2016-17 (PHASE -I).

A. UNIT COST :-

1. Cost of Construction of Pacca Pig shed including creation of water source	:- Rs. 30,000.00.
2. Cost of 2 No. Exotic/Cross Breed Piglet (1 female + 1 male) at the age of 60-89 days @ Rs. 3,800/- each including Transp.etc.	:- Rs. 7,600.00
3. <u>Cost of Pig Ration for 2 Piglets-</u>	
(a) Pig ration for 1 st 3 months would be borne by the beneficiaries.	:- Rs. 2,250.00
(b) Pig ration for subsequent 6 months would be provided from the scheme, @ Rs. 25/- per kg x 900 kg	:- Rs. 22,500.00
4. cost of Transportation of Pig ration /insurance etc	:- Rs. 1,500.00
5. Cost of Medicines, Vaccines etc	:- Rs. 500.00
6. Cost of training of beneficiaries on modern Pig rearing	:- Rs. 500.00
7. Tapioca / Green Fodder Cultivation etc	:- Rs. 1,000.00
8. Cost of signboard, Photograph & Misc.	:- Rs. 1,150.00

Total = Rs. 67,000.00
(Rupees Sixty seven thousand) only

B. TOTAL PROJECT COST = Rs. 67,000.00 x 100 Units = Rs. 67,00,000.00
(Rupees Sixty seven Lakh) only

Details of source of fund to be sanctioned for this Project:-

1. BENEFICIARY CONTRIBUTION (Sl.No. 1 + 3.a)	= Rs. 32,250.00 x 100 units = Rs. 32,25,000.00
2. SHARE FROM PDF / UNIT	= Rs. 20,000.00 x 100 units = Rs. 20,00,000.00
3. SHARE FROM ARDD TRANSFER FUND / UNIT	= Rs. 10,000.00 x 100 units = Rs. 10,00,000.00
4. SHARE FROM REVENUE (ADC FUND) / UNIT	= Rs. 4,750.00 x 100 Units = Rs. 4,75,000.00

Total:- Rs. 67,000.00 Total:- Rs. 67,00,000.00

GUIDELINES FOR IMPLEMENTATION OF THE MAL MATA (PIGGERY) DEV. SCHEME:-

1. The beneficiaries will be selected in consultation with ZDC/S-ZDC/Village Committee observing following criteria:-

- (i) Beneficiaries should have his own established Pig Farm with at least 2 female Pigs, Pig-shed & water facilities.
- (ii) Beneficiaries should be selected from the area nearer to the Veterinary Dispensary/ Sub-Centre.
- (iii) Preferably, beneficiary should be selected in cluster form.
- (iv) Beneficiary should be selected from married, un-employed youths, preferably, women.
- (v) Beneficiary should have his own land for Fodder cultivation & extension of Pig shed.

2. Piglets should be purchased from any Govt. Farms/ADC Farm strictly.

3. Balance Pig ration may be procured from the Feed Mixing Plant of ARDD/ GCMPUL/ or from Govt. recognized organization by constituting a Purchase Committee involving Village Committee, beneficiary & Dept. Officials & feed quality should be checked monthly by the committee.

4. Regular De-worming, other medication & Vaccination should be ensured from the nearest VH/ VD/ Vety. Sub-Centres.

5. Piglets produced from this unit may be buyback for distribution in downstream by dept. on priority / other purposes directly under supervision of concerned Vety. Officers.

6. **Monthly Physical & Financial progress report should be submitted by the I/Os to the respective supervisory Officers in 1st week of every month.**

7. I/Os are responsible to visit each farm once in every month and submission of scheme viability report to the S.Os, mentioning date & signature of beneficiaries.

21/3/17
Principal Officer (ARDD)
TTAADC, Khumulwng

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : : WEST TRIPURA

No. F. 57(17)/ADC/ARDD/Plan(RKVY)/2017 / 4909-23

Dated, 19/04/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount of **Rs. 72.00 lakhs (Rupees Seventy two lakhs)** only in favour of the Zonal Development Officer, TTAADC, West Zone, Khumulwng for execution of the following work during the year 2016-17:

Sl. No	Name of Work	Name of Executing Officer	Estimated Amount (Rs.)	Amount Sanctioned (Rs.)
1	2	3	4	5
1.	Construction of "Layer Poultry Breeding Shed (Unit-II) " in the Poultry Farm, TTAADC, Belbari.	Zonal Dev. Officer TTAADC, West Zone, Khumulwng	Rs. 72.00 lakhs	Rs. 72.00 lakhs

Rs. 72.00 lakhs (Rupees Seventy two lakhs) only

The work shall be executed by the Zonal Development Officer, TTAADC, West Zone, Khumulwng as per technically approved estimate prepared and sent by him (copy enclosed) after observing all codal formalities.

The Executive Officer (Fin), TTAADC will draw the amount of Rs. 72.00 lakh (Rupees Seventy two lakh) only from the Joint Account operated by the E.O (Fin) and the Dy. CEO, TTAADC, received from the ARDD, Govt. of Tripura under RKVY vide Memo No.F. 5(627)/ARDD/RKVY/2016-17/Part-II/18,598-06 dt. 09/03/17 during the year 2016-17 under the Head of Account 2401-00-109-91-11-47 Demand NO. 19 and place the amount to the Zonal Development Officer, TTAADC, West Zone, Khumulwng for the above stated purposes.

The monthly physical & financial progress report shall be submitted to the Principal Officer(ARDD), TTAADC, Khumulwng.

The Utilization Certificate shall have to be submitted to the Principal Officer (ARDD), TTAADC with a copy to the Executive Officer (Fin), TTAADC immediately after completion of the work.


After completion of the work, the Layer Poultry Breeding Shed shall have to be handed over to the Vety. Officer, In-Charge, Poultry Farm, TTAADC, Belbari immediately.

This is issued with the approval of the authority vide U.O NO. 86 / ADC/CEM/17 dt. 18 / 04 /17.

P.T.O

To
The Zonal Development Officer,
TTAADC, West Zone, Khumulwng
for kind information.

By Order of the District Council

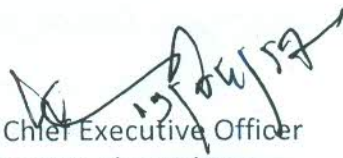

Addl. Chief Executive Officer
TTAADC, Khumulwng

Copy to:-

1. The Executive Officer (Fin/RD), TTAADC, Khumulwng for kind information.
2. The Principal Officer(ARDD), TTAADC, Khumulwng for information.
3. The Sr. VO & DDO, O/o the PO(ARDD), TTAADC, Khumulwng for information.
4. The Vety. Officer, Officer In-Charge, Belbari Poultry Farm, TTAADC for information & necessary action.
5. The Officer-In-Charge, I.T Cell, M.A. Building for information & n/a please.
6. The PL Cell, M.A building, TTAADC with two spare copies of the Memo for necessary action.
7. The Accountant/ Cashier of this office for information & necessary action.

Copy also forwarded to:-

1. The P.S to the Hon'ble Chief Executive Member, TTAADC for kind information to the Hon'ble CEM.
2. The P.S to the Hon'ble Executive Member (ARDD), TTAADC for kind information to the Hon'ble EM (ARDD).
3. The P.S to the Chief Executive Officer, TTAADC for kind information to the CEO.
4. The Director of ARDD, Govt. of Tripura, P. N. Complex, Gurkhabasti, Agartala for kind information.


Addl. Chief Executive Officer
TTAADC, Khumulwng