

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG::WEST TRIPURA.**

No.F.3(9-5)/ADC/FIN/PLC/Fisheryi/2017-18/ 3743-51 Dated, 25/9/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure sanction for an amount not exceeding to **Rs.9,79,000/- (Rupees Nine lakhs seventy nine thousand) only** for placement of fund with the Fishery Department in connection with arrear pay & allowances due to pay revision 2017 for the period from 01-04-2017 to 31-08-2017(5 month) during the year 2017-18.

Sl.No.	Name of DDOs	No.of staff	Placement of fund
1	SF-Kanchanpur	21	5.35
2	SF-L.T.Vally	16	4.44
3	SF-Gandacherra	0	Fund all ready placed
4	SF-Jatanbari	0	-do-
5	SH & SC-Manu	0	-do-
6	P.O.(Fishery),ADC	0	-do-
	Total:-	37	9.79

The sanction amount will be drawn by the Executive Officer (Fin), TTAADC Khumulwng from the joint account of Addl.CEO/EO(Fin),TTAADC and placed at the disposal of the DDOs,TTAADC for payment after observing all codal formalities.

The sanction amount should be utilized for the purpose for which it has been sanctioned and utilization certificate should be submitted after utilization of the fund.

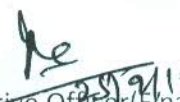
The expenditure will be debitible to the Head of Account "2405-00-001-99-72-31" (i) pay & allowances(Plan/Non-plan)during the year 2017-18(Transfer Fund).

This is issued with the approval of the authority vide No.1584/ADC/CEM/17 dt.25-09-2017 and as per power delegated under Rule-73 of TTAADC fund under Rules 2005.


Executive Officer (Finance)
TTAADC, Khumulwng.

Copy to:-

1. The Dy. Director of Fishery Department Govt. of Tripura for kind information.
2. The Principal Officer (Fishery), TTAADC, Khumulwng for kind information.
3. The Supt. of Fishery() TTAADC for information.
4. The Accounts Officer, Audit Cell, TTAADC Khumulwng for information.
5. Sri Birajit DebBarma, IT Cell, TTAADC for information.


Executive Officer (Finance)
TTAADC, Khumulwng

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG::WEST TRIPURA.**

No.F.3(9-16)/ADC/FIN/PLC/Horti/2017-18/ 3731-42

Dated, 25/9/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure sanction for an amount not exceeding to **Rs.10,32,000/- (Rupees Ten lakhs thirty two thousand) only** for placement of fund with the Horticulture Department in connection with arrear pay & allowances due to pay revision 2017 for the period from 01-04-2017 to 31-08-2017(5 month) during the year 2017-18.

Sl.No.	Name of DDOs	No.of staff	Placement of fund
1	SA-Rupaicharri	15	0.55
2	SA-Mandwi	24	4.38
3	SA-Tulashikok	30	Fund all ready placed
4	SA-Gandacherra	13	-do-
5	SH & SC-Manu	18	2.29
6	SA-Kanchanpur	12	1.90
7	SH&SC-Kanchanpur	9	1.20
	Total:-	121	10.32

The sanction amount will be drawn by the Executive Officer (Fin), TTAADC Khumulwng from the joint account of Addl.CEO/EO(Fin),TTAADC and placed at the disposal of the DDOs,TTAADC for payment after observing all codal formalities.

The sanction amount should be utilized for the purpose for which it has been sanctioned and utilization certificate should be submitted after utilization of the fund.

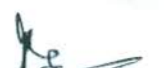
The expenditure will be debitable to the Head of Account "2401-00-01-99-72-31"(G.A.I.) Non Plan during the year 2017-18(Transfer Fund).

This is issued with the approval of the authority vide No.1583/ADC/CEM/17 dt.25-09-2017 and as per power delegated under Rule-73 of TTAADC fund under Rules 2005.


Executive Officer (Finance)
TTAADC, Khumulwng.

Copy to:-

1. The Dy. Director of Horticulture Department Govt. of Tripura for kind information.
2. The Principal Officer (Agri), TTAADC, Khumulwng for kind information.
3. The Supt. of Agri/Horti() TTAADC for information.
4. The Accounts Officer, Audit Cell, TTAADC Khumulwng for information.
5. Sri Birajit DebBarma, IT Cell; TTAADC for information.


Executive Officer (Finance)
TTAADC, Khumulwng

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER

KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2017-18/ 3606-90(A)

Dated, the 20/09/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.9,87,00,000/- (Rupees Nine crore eighty seven lakhs)** only for placement of fund with DDOs connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the **Month of September' 2017 payable in September' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Plan Fund	Social Plan Fund	Pension Plan Fund	Cont./TA Plan Fund	Total
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension						
1	E.O (Admn)	44.00	0.00	42.68	7.00	93.68
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension						
2	Secty.Dist.Council	0.00	0.00	0.00	0.00	0.00
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.						
3	P.O(ICAT)	7.95	0.00	0.00	0.00	7.95
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
4	P.O (Industries)	1.50	0.00	0.00	0.00	1.50
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.						
5	P.O(T.W)	1.75	0.00	0.00	0.00	1.75
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.						
6	P.O(Co-opp)	0.56	0.00	0.00	0.00	0.56
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.						
7	P.O(LRS)	2.00	0.00	0.00	0.00	2.00
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.						
8	P.O(Health)	16.00	0.00	0.00	0.00	16.00
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.						
9	P.O(S & YP)	1.10	0.00	0.00	0.00	1.10
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.						
10	ZDO(West)	35.76	5.17	0.00	0.30	41.23
11	ZDO(North)	17.00	3.26	0.00	0.39	20.65
12	ZDO(South)	36.01	0.06	0.00	0.26	36.33
13	ZDO(Dhalai)	19.20	1.00	0.00	0.36	20.56
14	ZDO,Khowai	20.80	0.00	0.00	0.14	20.94
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
15	E.E(West)	19.82	0.20	0.00	0.59	20.61
16	E.E, Khowai	6.00	0.20	0.00	0.20	6.40
17	E.E(North)	10.00	0.39	0.00	0.15	10.54
18	E.E(South)	10.00	0.00	0.00	0.15	10.15
19	E.E(Dhalai)	7.00	0.00	0.00	0.20	7.20
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.						
20	P.O(Education)	9.00	2.11	0.00	0.23	11.34
21	Dy PO(Edn),Manughat	0.65	0.00	0.00	0.00	0.65
22	IS, Khumulwng.	22.32	8.50	0.00	0.05	30.87
23	IS, Mandwai	33.11	11.14	0.00	0.10	44.35
24	IS, Ambassa	33.07	1.87	0.00	0.10	35.04
25	IS, Ampinagar	10.14	3.00	0.00	0.09	13.23
26	IS, B.C.Manu	26.00	3.95	0.00	0.09	30.04
27	IS, Bishramganj	16.70	5.89	0.00	0.10	22.69
28	IS, Mohanbhog	15.69	0.50	0.00	0.10	16.29
29	IS, Chailengta	11.76	1.00	0.00	0.10	12.86
30	IS, Chellagangmukh	16.00	2.23	0.00	0.10	18.33
31	IS, Damcherra	7.00	0.00	0.00	0.10	7.10

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

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32	IS, Ganganagar	8.00	1.00	0.00	0.00	9.00
33	IS, Gandhacherra	15.50	1.00	0.00	0.10	16.60
34	IS, Harapkuwar	28.89	4.00	0.00	0.10	32.99
35	IS, Jampuijala	23.28	4.00	0.00	0.10	27.38
36	IS, Kanchanpur.	26.00	1.96	0.00	0.10	28.06
37	IS, Khumtaya	19.00	1.63	0.00	0.10	20.73
38	IS, Raiyabari	36.00	10.90	0.00	0.10	47.00
39	IS, Rupaichari	22.50	2.00	0.00	0.10	24.60
40	IS, Tulashikhor	30.90	0.30	0.00	0.10	31.30
41	IS, Watlaktwithu	30.12	9.75	0.00	0.10	39.97
42	IS, Ratanpur	6.33	0.00	0.00	0.10	6.43
43	IS, Machmara	25.60	8.02	0.00	0.10	33.72
44	IS, Mungiakami	16.53	4.16	0.00	0.03	20.72
45	IS, Chawmanu	9.00	0.00	0.00	0.04	9.04
46	IS, Karbook	15.27	3.00	0.00	0.03	18.30
2202-Gen.Edn.Social 001-Dir.&Admn P.Primary Edn.Social i)Pay&Allowances ii)TA iii)Cont.						
47	P.O (SW & SE)	3.31	0.00	0.00	0.02	3.33
48	Dy PO(SE&SW)Manughat	1.00	0.00	0.00	0.00	1.00
49	CDPO, Damcherra	0.00	0.60	0.00	0.00	0.60
50	CDPO, Jampuihill	0.30	2.00	0.00	0.00	2.30
51	CDPO, Kanchanpur	0.25	3.00	0.00	0.00	3.25
52	CDPO, Manu	0.53	3.30	0.00	0.00	3.83
53	CDPO, Dumburnagar	0.00	2.00	0.00	0.00	2.00
54	CDPO, Chawmanu	0.00	2.00	0.00	0.00	2.00
2405-Fisheries, 001-Dir & Admn.(i)Pay&Allowances ii)TA iii)Cont.						
55	P.O(Fisheries)	3.08	0.00	0.00	0.00	3.08
56	SF.Kanchanpur	3.00	0.00	0.00	0.00	3.00
57	SF, Jatanbari	0.50	0.00	0.00	0.00	0.50
58	SF-GNC	1.00	0.00	0.00	0.00	1.00
59	SF.L.T.Velly	1.46	0.00	0.00	0.00	1.46
2403-ARDD, 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
60	P.O(ARDD)	3.31	0.00	0.00	0.00	3.31
61	Asstt.ARDD (W)	3.15	0.00	0.00	0.04	3.19
62	Asstt.ARDD (S)	4.00	0.00	0.00	0.04	4.04
63	Asstt.ARDD (Dh)	2.00	0.00	0.00	0.04	2.04
64	Asstt.ARDD (N)	2.19	0.28	0.00	0.04	2.51
2401-Crop Husbandry Agri.& Allied Ser. 001-Dir.Admn.i)Pay & Allowances ii)TA iii)Cont.						
65	P.O(Agriculture)	3.00	0.00	0.00	0.00	3.00
66	Dy.PO(Agri) Dhalai	1.11	0.00	0.00	0.00	1.11
67	SA, Kanchanpur	0.37	0.00	0.00	0.00	0.37
68	SA-Tulashikok	0.37	0.00	0.00	0.00	0.37
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
69	P.O(Forest)	2.00	0.00	0.00	0.00	2.00
70	Div Forest Officer, Khum.	3.00	0.00	0.00	0.00	3.00
71	Div Forest Office, 82-Miles	5.00	0.00	0.00	0.00	5.00
72	Div Forest Office, BC, Manu	1.93	0.00	0.00	0.00	1.93
Total:-		816.67	115.37	42.68	12.28	987.00

PLAN FUND Rs.987.00 Lakhs

The sanctioned amount will be drawn by the E.O(Finance), TTAADC, khumulwng from the Joint Account of Dy,CEO(Fin)/EO(Fin)/TTAADC, & place in favour of DDOs for necessary payment after observing all codal formalities All DDO's are requested to submit Utilization Certificate after completion of payment by 15th of each months

The sanctioned amount should be utilized for the purpose for which it has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

The expenditure on this accounts is debitible under Head of Account 2070-Dir.& Admn.i)pay & allowance ii) T.A. iii) Contingency and 2071-pension (Plan Fund) from the Head of Account as indicated above at SL.No. 1 to 72 (Plan fund)

This is issued with the approval of the authority vide Note.No.1549/ADC/CEM/2017, Dated 20/09/2017 and as per power delegated under Rule -73 of TTAADC Fund under Rules-2005.

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Executive Officer (Finance)
TTAADC, khumulwng.

