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TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG :: TRIPURA WEST

No.F. 58(57)/ADC/ARDD/Scheme/2015/ 1255-68

Dated, 17/07/2017

MEMORANDUM

The undersigned is pleased to accord sanction not exceeding to **Rs. 24,00,000/- (Rupees Twenty four lakhs)** only in favour of the following DDOs of ARDD, TTAADC for implementation of 80 Units of "Broiler Farming" Scheme among 80 Nos. selected beneficiaries of different Zones of TTAADC as per the guideline of the scheme (copy enclosed) during the year 2017-18. The details indicating the name of DDOs, number of Units, rate per Unit, total amount involved is tabled below:

SL. No.	Name of Head of Office & DDO/ Implementing Agency	No. of Units	Rate per Unit	Amount to be placed
1	Asstt. Director of ARDD, TTAADC, West Zone, Khumulwng	20 Units for West Zone & 10 Units for Khowai Zone = 30 Units	Rs. 30,000/- (Out of total Unit cost Rs. 50,000/-, beneficiary share is Rs. 20,000/- & Govt. share is Rs. 30,000/-)	Rs. 9,00,000/-
2	Asstt. Director of ARDD, TTAADC, South Zone, B.C Manu	20 Units		Rs. 6,00,000/-
3	Asstt. Director of ARDD, TTAADC, North Zone, Kanchanpur	15 Units		Rs. 4,50,000/-
4	Asstt. Director of ARDD, TTAADC, Dhalai Zone, Sikaribari	15 Units		Rs. 4,50,000/-
		80 Units		Rs. 24,00,000/-

(Rupees Twenty four lakhs) only.

The work shall be implemented by the Asstt. Directors of ARDD, TTAADC, West/South /Dhalai/North Zone through the VOs under their jurisdiction after observing all codal formalities.

The expenditure is debitabale from the fund available with the Principal Officer (ARDD), TTAADC, received from the following sources -

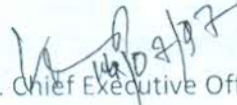
1. The fund of PDF amounting to **Rs. 16.00 lakhs**, received vide Memo No.F.4(2)/ADC/RD/PDF/2017/513-18 dt. 22/06/2017 (Rs. 6,53,865/- **Spill Over 2015-16**), No.F.4(2)/ADC/RD/PDF/2017/519-24 dt. 22/06/2017 (Rs.5,41,000/- **Spill Over 2016-17**) and No.F.4(2)/ADC/RD/PDF/2017/525-30 dt. 22/06/2017 (Rs. 4,05,135/- **Spill Over 2016-17**) under the Head of Account 3604-00-200-94-01-06-31" PDF during the year 2017-18.
2. The ARDD Transferred fund amounting to **Rs. 8.00 lakhs** (1st quarter) vide Memo No.F. 57(8)/ADC/ARDD/T.Fund/ 2015(Vol-III)/1084-99 dt. 05/07/2017 under the Head of Account 2403-AH, 103, Duck & Poultry during the year 2017-18.

Contd P/2.

The utilization certificate shall have to be submitted to the undersigned with a copy to the Executive Officer (Fin/RD), TTAADC immediately after implementation of the scheme.

This is issued with the approval of the authority vide U.O No. 560/ADC/CEM/17 dt. 12/06/17 & NO. 722/ADC/CEM/16 dt. 27/06/17.

To
The Principal Officer (ARDD),
TTAADC, Khumulwng.
Encl:- **Pattern/Guideline of the Scheme.**


Addl. Chief Executive Officer
TTAADC, Khumulwng

Copy to:-

1. The Executive Officer (Fin/RD), TTAADC for kind information.
2. The Sr. VO & DDO, O/o the PO(ARDD), TTAADC, Khumulwng for information.
3. The Asstt Director of ARDD, TTAADC, West/South/Dhalai/North Zone, TTAADC for information & necessary action.
4. The Officer In-charge, IT Cell, TTAADC, M.A. building, Khumulwng for information and necessary action please.
5. The Accountant/Cashier, O/o the PO(ARDD), TTAADC for with request to arrange for issue of cheque to the respective Officers.

Copy also forwarded to:-

1. The PS to the Hon'ble Chief Executive Member TTAADC, Khumulwng for kind information of Hon'ble CEM.
2. The PS to the Hon'ble Executive Member (ARDD), TTAADC, Khumulwng for kind information of Hon'ble Executive Member (ARDD).
3. The P.S to the Chief Executive Officer, TTAADC for kind information of CEO.


Addl. Chief Executive Officer
TTAADC, Khumulwng

GUIDELINES OF THE SCHEME
"BROILER FARMING IN ADC AREAS DURING THE YEAR 2017-18"

FINANCIAL IMPLICATIONS (PER UNIT COST @ Rs. 50,000/-)

A.	Capital / Non-recurring Expenditure:-		Amount (Rs.)
a)	Cost of temporary construction of Broiler house (using local materials)	:-	20,000/-
B.	Recurring Expenditure (for one batch of broiler)		
a)	Cost of 200 nos Day old Broiler Chicks - including transportation	:-	9,000/-
b)	Cost of Ration including transportation	:-	16,000/-
c)	Cost of training, medicines & misc.	:-	1,000/-
d)	Cost of utensils, feeder, waterer, chick guard, hoover, bulbs, litter, footbath materials, electricity etc	:-	4000/-
	TOTAL	:-	30,000/-
Total Unit cost = A+B = 20,000/- + 30,000/- = 50,000/- (Rupees Fifty thousand only)			
	<i>Out of the same (50,000/-):</i>	<i>Beneficiary Contribution</i>	:- 20,000/-
		<i>Subsidy from the PDF</i>	:- 20,000/-
		<i>Contribution from ARDD transfer fund</i>	:- 10,000/-
		TOTAL	:- 50,000/-

Expected mortality per batch	=	5%
Nos. of birds for sale	=	190 nos
Expected Live weight after 40 days of rearing	=	2 kg
Market whole sale rate (approx)	=	Rs. 110/-

Total income after complete sale of a batch	=	190 nos x 2 kg x 110/- = 41,800/-
Sale of gunny bags, litter & manure	=	200/-
Total return	=	42,000/-

Net profit (per batch) = (42,000/-) - (30,000/-) = 12,000/-

TOTAL PROJECT COST FOR 80 BENEFICIARIES = 50,000/- X 80 = 40,00,000/- (Rupees Forty lakhs only)

Details of the fund to be sanctioned for this Project

1.	Beneficiary Contribution	=	Rs. 20,000/-	X	80 units =	Rs. 16,00,000/-
2.	Share from the PDF	=	Rs. 20,000/-	X	80 units =	Rs. 16,00,000/-
3.	Share from the ARDD transfer fund	=	Rs. 10,000/-	X	80 units =	Rs. 8,00,000/-
				TOTAL		Rs. 40,00,000/- (Rupees Forty lakhs only)

GUIDELINES FOR IMPLEMENTATION OF SCHEME:-

- The beneficiaries shall be selected by the BAC/Village Committee etc. observing followings:-
 - An undertaking should be taken from each beneficiary in this regards that he has Broiler House of his own for successful implementation of the scheme.
 - Identification of the beneficiary should be strictly as per technical feasibility to ensure success of the scheme.
- Day old chicks & ration etc shall be purchased through a purchase committee constituted locally involving village committee, beneficiary & departmental Officials
- Routine monitoring, feed quality checking, vaccination & medication should be ensured by the implementing officials.
- Feedback report should be submitted by the I/O's to the Supervisory Officers every month.

Principal Officer (ARDD)
TTAADC, Khumulwng