

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST**

NO.F3(9-1)/ADC/FIN/PLC/2017-18/ 1798-1882

Dated, the 27/07/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.9,85,00,000/- (Rupees Nine crore eighty five lakhs)** only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for **the month of July' 2017 payable in August' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Plan Fund	Social Plan Fund	Pension Plan Fund	Cont./TA Plan Fund	Total
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension						
1	E.O (Admn)	44.00	0.00	39.00	7.00	90.00
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension						
2	Secty.Dist.Council	0.00	0.00	0.00	0.00	0.00
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.						
3	P.O(ICAT)	8.00	0.00	0.00	0.00	8.00
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
4	P.O (Industries)	1.80	0.00	0.00	0.00	1.80
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.						
5	P.O(T.W)	1.75	0.00	0.00	0.00	1.75
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.						
6	P.O(Co-opp)	1.00	0.00	0.00	0.00	1.00
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.						
7	P.O(LRS)	2.00	0.00	0.00	0.00	2.00
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
8	P.O(Forest)	2.00	0.00	0.00	0.00	2.00
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.						
9	P.O(Health)	16.00	0.00	0.00	0.00	16.00
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.						
10	P.O(S & YP)	1.15	0.00	0.00	0.00	1.15
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.						
11	ZDO(West)	36.00	5.17	0.00	0.30	41.47
12	ZDO(North)	17.00	3.26	0.00	0.39	20.65
13	ZDO(South)	35.00	0.00	0.00	0.26	35.26
14	ZDO(Dhalai)	19.20	1.00	0.00	0.36	20.56
15	ZDO,Khowai	20.80	0.00	0.00	0.14	20.94
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
16	E.E(West)	19.90	0.20	0.00	0.59	20.69
17	E.E, Khowai	6.00	0.20	0.00	0.20	6.40
18	E.E(North)	10.00	0.39	0.00	0.15	10.54
19	E.E(South)	10.00	0.00	0.00	0.15	10.15
20	E.E(Dhalai)	7.00	0.00	0.00	0.20	7.20
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.						
21	P.O(Education)	9.00	2.11	0.00	0.23	11.34
22	Dy.PO(Edn),Manughat	0.65	0.00	0.00	0.00	0.65
23	IS, Khumulwng.	23.00	8.82	0.00	0.05	31.87
24	IS,Mandwai	32.24	11.00	0.00	0.10	43.34
25	IS, Ambassa	32.43	2.25	0.00	0.10	34.78
26	IS, Ampinagar	15.74	3.00	0.00	0.09	18.83
27	IS, B.C.Manu	26.00	3.95	0.00	0.09	30.04
28	IS, Bishramganj	16.70	5.89	0.00	0.10	22.69
29	IS.Mohanbhog	16.00	0.50	0.00	0.10	16.60
30	IS, Chailengta	11.40	1.00	0.00	0.10	12.50
31	IS, Chellagangmukh	13.20	2.16	0.00	0.10	15.46
32	IS, Damcherra	7.00	0.00	0.00	0.10	7.10

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

33	IS.Ganganagar	8.00	1.00	0.00	0.00	9.00
34	IS, Gandhacherra	15.50	1.00	0.00	0.10	16.60
35	IS, Harapkuwar	28.89	4.00	0.00	0.10	32.99
36	IS, Jampuijala	23.40	4.00	0.00	0.10	27.50
37	IS, Kanchanpur.	26.00	1.96	0.00	0.10	28.06
38	IS, Khumtaya	19.00	1.63	0.00	0.10	20.73
39	IS, Raiyabari	36.00	10.90	0.00	0.10	47.00
40	IS, Rupaichari	22.50	2.00	0.00	0.10	24.60
41	IS, Tulashikhori	30.90	0.30	0.00	0.10	31.30
42	IS, Watlaktwithu	30.00	9.75	0.00	0.10	39.85
43	IS.Ratanpur	6.06	0.00	0.00	0.10	6.16
44	IS.Machmara	25.60	8.02	0.00	0.10	33.72
45	IS.Mungiakami	16.53	4.16	0.00	0.03	20.72
46	IS.Chawmanu	9.00	0.00	0.00	0.04	9.04
47	IS.Karbook	15.27	3.00	0.00	0.03	18.30
2202-Gen.Edn.Social 001-Dir.&Admn P.Primary Edn.Social i)Pay&Allowances ii)TA iii)Cont.						
48	P.O (SW & SE)	3.00	0.00	0.00	0.02	3.02
49	Dy.PO(SE&SW)Manughat	1.00	0.00	0.00	0.00	1.00
50	CDPO, Damcherra	0.00	0.60	0.00	0.00	0.60
51	CDPO,Jampuihill	0.30	2.00	0.00	0.00	2.30
52	CDPO,Kanchanpur	0.25	3.00	0.00	0.00	3.25
53	CDPO, Manu	0.53	3.30	0.00	0.00	3.83
54	CDPO,Dumburnagar	0.00	2.00	0.00	0.00	2.00
55	CDPO,Chawmanu	0.00	2.00	0.00	0.00	2.00
2405-Fisheries, 001-Dir & Admn.i)Pay&Allowances ii)TA iii)Cont.						
56	P.O(Fisheries)	3.00	0.00	0.00	0.00	3.00
57	SF.Kanchanpur	3.00	0.00	0.00	0.00	3.00
58	SF,Jatanbari	0.50	0.00	0.00	0.00	0.50
59	SF-GNC	1.00	0.00	0.00	0.00	1.00
60	SF.L.T.Velly	1.77	0.00	0.00	0.00	1.77
2403-ARDD, 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
61	P.O(ARDD)	3.00	0.00	0.00	0.00	3.00
62	Asstt.ARDD (W)	4.00	0.00	0.00	0.04	4.04
63	Asstt.ARDD (S)	4.00	0.00	0.00	0.04	4.04
64	Asstt.ARDD (Dh)	2.00	0.00	0.00	0.04	2.04
65	Asstt.ARDD (N)	1.11	0.28	0.00	0.04	1.43
2401-Crop Husbandry Agri.& Allied Ser. 001-Dir.Admn.i)Pay & Allowances ii)TA iii)Cont.						
66	P.O(Agriculture)	3.00	0.00	0.00	0.00	3.00
67	Dy.PO(Agri) Dhalai	1.11	0.00	0.00	0.00	1.11
68	SA, Kanchanpur	0.37	0.00	0.00	0.00	0.37
69	SA-Tulashikok	0.37	0.00	0.00	0.00	0.37
70	Div.Forest Officer, Khum.	3.00	0.00	0.00	0.00	3.00
71	Div.Forest Office,82-Miles	5.00	0.00	0.00	0.00	5.00
72	Div.Forest Office,BC.Manu	2.00	0.00	0.00	0.00	2.00
Total:-		817.92	115.80	39.00	12.28	985.00

PLAN FUND Rs.985.00 Lakhs

The sanctioned amount will be drawn by the E.O(Finance), TTAADC, khumulwng from the Joint Account of Dy.CEO(Fin)/EO(Fin)/TTAADC, & place in favour of DDOs for necessary payment after observing all codal formalities All DDO's are requested to submit Utilization Certificate after completion of payment by 15th of each months

The sanctioned amount should be utilized for the purpose for which it has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

The expenditure on this accounts is debitible under Head of Account 2070-Dir.& Admn.i)pay & allowance ii) T.A. iii) Contingency and 2071-pension (Plan Fund) from the Head of Account as indicated above at SL.No. 1 to 72 (Plan fund)

This is issued with the approval of the authority vide Note.No.1006/ADC/CEM/2017, Dated.26/07/2017 and as per power delegated under Rule -73 of TTAADC Fund under Rules-2005.

Executive Officer (Finance)
TTAADC, khumulwng.

27/07/17

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2017-18/ 1883-1962

Dated, the 27/07/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.5,80,28,000/- (Rupees Five crore eighty lakhs twenty thousand)** only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of **July' 2017 payable in August' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs N-Plan Fund	Social N-Plan Fund	Pension N-Plan Fund	Cont./TA N-Plan Fund	Total
	2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension					
1	E.O (Admn)	30.55	0.00	13.10	3.00	46.65
	2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension					
2	Secty.Dist.Council	19.02	0.00	9.25	1.00	29.27
	2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.					
3	P.O(ICAT)	4.37	0.00	0.00	0.05	4.42
	2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.					
4	P.O (Industries)	1.34	0.00	0.00	0.03	1.37
	2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.					
5	P.O(T.W)	0.79	0.00	0.00	0.03	0.82
	2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.					
6	P.O(Co-opp)	0.70	0.00	0.00	0.04	0.74
	2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.					
7	P.O(LRS)	1.13	0.00	0.00	0.03	1.16
	2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.					
8	P.O(Forest)	1.61	0.00	0.00	0.03	1.64
	2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.					
9	P.O(Health)	7.58	0.00	0.00	0.03	7.61
	2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.					
10	P.O(S & YP)	1.14	0.00	0.00	0.03	1.17
	2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.					
11	ZDO(West)	13.89	2.00	0.00	0.15	16.04
12	ZDO(North)	10.90	1.00	0.00	0.11	12.01
13	ZDO(South)	15.75	2.29	0.00	0.21	18.25
14	ZDO(Dhalai)	13.58	1.05	0.00	0.11	14.74
15	ZDO,Khowai	8.75	0.00	0.00	0.11	8.86
	2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.					
16	E.E(West)	13.09	0.02	0.00	0.21	13.32
17	E.E, Khowai	4.28	0.01	0.00	0.05	4.34
18	E.E(North)	2.40	0.02	0.00	0.10	2.52
19	E.E(South)	6.85	0.00	0.00	0.10	6.95
20	E.E(Dhalai)	3.33	0.00	0.00	0.05	3.38
	2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.					
21	P.O(Education)	10.76	2.00	0.00	0.32	13.08
22	Dy.PO(Edn),Manughat	0.00	0.00	0.00	0.02	0.02
23	IS, Khumulwng.	19.79	5.00	0.00	0.08	24.87
24	IS, Mandwai	13.87	3.00	0.00	0.03	16.90
25	IS, Ambassa	18.31	2.00	0.00	0.03	20.34
26	IS, Ampinagar	11.00	1.44	0.00	0.04	12.48
27	IS, B.C.Manu	12.42	3.00	0.00	0.04	15.46
28	IS, Bishramganj	12.02	1.00	0.00	0.03	13.05
29	IS.Mohanbhog	5.32	0.34	0.00	0.03	5.69
30	IS, Chailengta	7.06	0.57	0.00	0.03	7.66
31	IS, Chellagangmukh	7.01	2.79	0.00	0.03	9.83
32	IS, Damcherra	5.88	0.69	0.00	0.03	6.60

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

