

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST.

NO. 3(9-1)/ADC/FIN/PLC/2017-18/ 51,294-379

Dated, Khumulwng, the 29/01/2017.

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.10,12,33,000/-Rupees Ten Crores twelve lakhs and thirty-three thousand) only for placement of fund with DDO in connection with Salary, Contingencies, Pension & Transport etc. of ADC Own Employees for the month of January '2018 payable in February,2018. "

Details break up of the amount are given belows:

(Salary - Plan)

Rs. In Lakh

Sl. NO.	Name DDO	No. of staff			Placement of fund				Total
		Own staff	Social	P/ Staff	Own staff	Social	Pension staff	Cont.	
1	EO(Admn),ADC.	322	0	590	46.00	0.00	55.00	9.00	110.00
2	Secty. Dist. Council	69	0	0	0.00	0.00	0.00	0.00	0.00
3	PO(ICAT),ADC	58	0	0	8.00	0.00	0.00	0.00	8.00
4	PO(Ind.),ADC	7	0	0	1.50	0.00	0.00	0.00	1.50
5	PO(TW),ADC	9	0	0	1.75	0.00	0.00	0.00	1.75
6	PO(Co-op),ADC.	5	0	0	0.90	0.00	0.00	0.00	0.90
7	PO(LRS),ADC	115	0	0	2.00	0.00	0.00	0.00	2.00
8	PO(Health),ADC.	97	0	0	16.00	0.00	0.00	0.00	16.00
9	FO(S&YP),ADC.	8	0	0	1.44	0.00	0.00	0.00	1.44
10	ZDO(West),ADC.	183	32	0	35.76	4.04	0.00	0.30	40.10
11	ZDO(Khowai),ADC	112	0	0	20.80	0.00	0.00	0.14	20.94
12	ZDO(North),ADC.	115	21	0	17.00	3.26	0.00	0.39	20.65
13	ZDO(South),ADC.	193	10	0	36.87	0.85	0.00	0.26	37.98
14	ZDO(Dhalai),ADC	140	9	0	19.20	1.00	0.00	0.36	20.56
15	EE(West),ADC.	103	1	0	20.00	0.06	0.00	0.59	20.65
16	EE(Khowai),ADC.	38	0	0	9.00	0.00	0.00	0.20	9.20
17	EE(North),ADC.	41	2	0	10.00	0.39	0.00	0.15	10.54
18	EE(South),ADC.	57	0	0	10.00	0.00	0.00	0.15	10.15
19	EE(Dhalai),ADC	34	0	0	7.00	0.00	0.00	0.20	7.20
20	PO(Edn.),ADC	91	15	0	10.00	2.11	0.00	0.23	12.34
21	Dy. PO(Edn.),M.ghat	2	0	0	0.65	0.00	0.00	0.00	0.65
22	I/S(Khumulwng)	152	50	0	23.32	8.50	0.00	0.05	31.87
23	I/S-(Mandwi),ADC	127	49	0	33.00	11.14	0.00	0.10	44.24
24	I/S(Ambassa).	162	15	0	33.00	1.87	0.00	0.10	34.97
25	I/S(Ampinagar),ADC	89	18	0	10.14	3.00	0.00	0.09	13.23
26	I/S(B.C.Manu),ADC	112	27	0	26.00	3.95	0.00	0.09	30.04
27	I/S(Rantanpur),ADC	29	2	0	6.33	0.00	0.00	0.10	6.43
28	I/S(Bishramganj).	87	25	0	16.00	5.86	0.00	0.10	21.96
29	I/S(Mohanbhug).	65	3	0	15.16	0.50	0.00	0.10	15.76
30	I/S(Chailengta)	64	6	0	11.76	1.00	0.00	0.10	12.86
31	I/S(C. Mukh)	73	20	0	16.00	2.23	0.00	0.10	18.33
32	I/S(Damcherra)	50	4	0	6.00	0.00	0.00	0.10	6.10
33	I/S(G.N.C.),ADC	85	3	0	15.50	1.00	0.00	0.10	16.60
34	I/S(Harepkwar),ADC	143	21	0	28.89	4.00	0.00	0.10	32.99
35	I/S(Jampuijala),ADC	102	22	0	23.78	4.00	0.00	0.10	27.88
36	I/S(Kanchanpur)	151	11	0	26.72	1.96	0.00	0.10	28.78
37	I/S(Khumpuitaya),	102	9	0	19.00	1.63	0.00	0.10	20.73
38	I/S(Machmara),ADC	112	41	0	25.60	8.02	0.00	0.10	33.72
39	I/S(Rayabari),ADC	175	48	0	36.00	10.00	0.00	0.10	46.10
40	I/S(Rupaichari),ADC	103	10	0	22.50	2.00	0.00	0.10	24.60
41	I/S(Mungiakami)	79	17	0	16.53	4.20	0.00	0.03	20.76
42	I/S(Tulashikar).	160	12	0	30.00	5.00	0.00	0.10	35.10
43	I/S(Watlaktwithu).	168	63	0	30.93	9.75	0.00	0.10	40.78
44	I/S(Chawmanu).	45	0	0	9.00	0.00	0.00	0.04	9.04
45	I/S(Karbok),ADC	71	23	0	15.27	3.00	0.00	0.03	18.30
46	I/S(Ganganagar)	27	1	0	8.00	1.00	0.00	0.00	9.00
47	PO(Fiseries),ADC	16	0	0	3.08	0.00	0.00	0.00	3.08
48	SF-Kanchanpur.	12	0	0	3.00	0.00	0.00	0.00	3.00
49	SF-Jatanbari	1	0	0	0.50	0.00	0.00	0.00	0.50
50	SF-L. T Velly.	8	0	0	2.00	0.00	0.00	0.00	2.00
51	SF-Gandhacherra.	5	0	0	1.00	0.00	0.00	0.00	1.00
52	PO(ARDD),ADC.	15	0	0	3.31	0.00	0.00	0.04	3.35
53	Asstt. Dir.ARDD(W)	17	0	0	3.15	0.00	0.00	0.04	3.19
54	Asstt.Dir.ARDD(S)	20	0	0	4.00	0.00	0.00	0.04	4.04
55	Asstt. Dir.ARDD(D)	14	0	0	2.00	0.00	0.00	0.04	2.04
56	Asstt. Dir.ARDD(N)	9	1	0	2.00	0.28	0.00	0.04	2.32
57	PO(Agri.),ADC.	29	0	0	3.00	0.00	0.00	0.00	3.00

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Sl. NO.	Name DDO	No. of staff			Placement of fund				Total
		Own staff	Social	P/Staff	Own staff	Social	Pension staff	Cont.	
58	Dy. POK Agri, Dhahai.	3	0	0	1.11	0.00	0.00	0.00	1.11
59	SA-Kanchampur	0	2	0	0.37	0.00	0.00	0.00	0.37
60	SA-Tulashikar	2	0	0	0.37	0.00	0.00	0.00	0.37
61	POKWE,ADC.	9	5	0	3.31	0.00	0.00	0.02	3.33
62	Dy.POK(SW&SE).	5	0	0	1.00	0.00	0.00	0.00	1.00
0	Mannu	0	0	0	0.00	0.00	0.00	0.00	0.00
63	CDPO-Kanchampur.	2	22	0	0.25	3.00	0.00	0.00	3.25
64	CDPO-Damcherra	0	5	0	0.00	0.60	0.00	0.00	0.60
65	CDPO(Dampuihi)	3	13	0	0.30	2.00	0.00	0.00	2.30
66	CDPO-Mannu.	3	24	0	0.53	3.30	0.00	0.00	3.83
67	CDPODumburagar.	0	12	0	0.00	2.00	0.00	0.00	2.00
68	CDPO-Chawmannu.	11	12	0	0.00	2.00	0.00	0.00	2.00
69	PO Forest)ADC.	15	0	0	2.00	0.00	0.00	0.00	2.00
70	DFO-Khumulwng.	22	0	0	3.00	0.00	0.00	0.00	3.00
71	DFO-82-Miles.	30	0	0	5.00	0.00	0.00	0.00	5.00
72	DFO-B. C. Mannu.	18	0	0	1.93	0.00	0.00	0.00	1.93
	Total	4601	686.00	590.00	824.51	118.50	55.00	14.32	1012.33

The sanction amount will be drawn by the EO(Fin.), TTAADC, Khumulwng from the joint Bank Account of the Dy. CEO/EO(Fin.), TTAADC and place with DOOs for necessary payment as above purpose after observing all codal formalities.

The sanction amount should be utilized for the purpose for which it has been sanction and utilization certificate should be submitted after utilization of the fund

The expenditure will be debitable under the head of account "2027-Other Admn. Services/2011-District Council/2220-Information & publicity/2851-Village & Small Ind/2225-Welfare Sch. Tribes/ 2425-Co-Operation/2506-Land Refrom Sethe/2210-Medical Public Health/2404-Sport & Youth Service/2070-Other Admn. Services/ZDOS/2050-Public Works/2202-Gen. Edn. School,104-Inspection, Social/2405-Fisheries/2403-ARDD/2401-Crop Husbandry Agri. & Allied Services/2406-Forest & Wild Life, 001-Direction & Administration, 1) Pay & Allowances, ii)TA, iii) Contengencies and 2071 Pension during the year 2017-18(ADC Plan fund)

This is issued with the approval of the authority vide U.O.No.2355/ADC/CERM/18 dt. 24/01/2018 and as per power delegated under Rule-73 of TTAADC Fund under Rules 2005.


Executive Officer(Fin.)
TTAADC, Khumulwng

Copy to :-

- 1 The PS to the Chief Executive Officer, TTAADC, Khumulwng for kind information.
- 2 The PS to the all Executive Member, TTAADC,.....
- 3 The PS to the Chief Executive Officer, TTAADC, Khumulwng for kind information.
- 4 The PS to the Dy. Chief Executive Officer, TTAADC, Khumulwng for kind information
- 5 The E.O (Admn), TTAADC, Khumulwng for information
- 6 The PS to the Secretary to the District Council, TTAADC, Khumulwng for information
- 7 All Principal Officer (.....) TTAADC, Khumulwng for kind information & necessary action _____
- 8 All Zonal Dev. Officer (.....) TTAADC, for information & necessary action _____
- 9 All CDPO (.....) TTAADC for information & necessary action _____
- 10 The Dy. P O (SW&SE/Education) Manughat, TTAADC for information & necessary action _____
- 11 All I/S (.....) TTAADC for information & necessary action _____
- 12 All Asst. Director (.....) TTAADC for information & necessary action _____
- 13 All SF (.....) TTAADC for information & necessary action _____
- 14 All SA (.....) TTAADC for information & necessary action _____
- 15 All Executive Engineer (.....) TTAADC for information & necessary action _____
- 16 All Divisional Forest Officer (.....) TTAADC for information & necessary action _____
- 17 Account Officer (Audit), TTAADC, Khumulwng
- 18 I/T Cell, TTAADC, Khumulwng for information and necessary E-Mail


Executive Officer(Fin.)
TTAADC, Khumulwng

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST.

NO.F.3(9-1)/ADC/FIN/PLC/2017-18/ 51,209-94

Dated, Khumul Dated, Khumulwn, the 21/01 /2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.9,88,29,000/- (Rupees Nine Crores eighty-eight lakhs and twenty-nine thousand) only for placement of fund with DDO in connection with Salary, Contingencies, Pension & Transport etc. of ADC Own Employees for the month of January '2018 payable in February, 2018.

Details break up of the amount are given belows:

(Salary - Non Plan) Rs. In Lakh

SL. NO.	Name DDO	No. of staff			Placement of require fund				Total
		Own staff	Social	P/Staff	Own staff	Social	Pension staff	Cont.	
1	EO(Admn),ADC.	322	0	590	52.16	0.00	25.00	3.00	80.16
2	Secty. Dist. Council	69	0	0	23.18	0.00	9.25	1.00	33.43
3	PO(ICAT),ADC	58	0	0	7.40	0.00	0.00	0.05	7.45
4	PO(Ind.),ADC	7	0	0	2.12	0.00	0.00	0.03	2.15
5	PO(TW),ADC	9	0	0	1.55	0.00	0.00	0.03	1.58
6	PO(Co-op),ADC.	5	0	0	1.57	0.00	0.00	0.04	1.61
7	PO(LRS),ADC	115	0	0	2.08	0.00	0.00	0.03	2.11
8	PO(Health),ADC.	97	0	0	15.43	0.00	0.00	0.03	15.46
9	PO(S&YP),ADC.	8	0	0	1.00	0.00	0.00	0.03	1.03
10	ZDO(West),ADC.	183	32	0	26.00	5.17	0.00	0.15	31.32
11	ZDO(Khowai),ADC	112	0	0	16.96	0.00	0.00	0.11	17.07
12	ZDO(North),ADC.	115	21	0	18.12	2.23	0.00	0.11	20.46
13	ZDO(South),ADC.	193	10	0	28.86	3.00	0.00	0.21	32.07
14	ZDO(Dhalai),ADC	140	9	0	23.21	1.65	0.00	0.11	24.97
15	EE(West),ADC.	103	1	0	22.88	0.20	0.00	0.21	23.29
16	EE(Khowai),ADC.	38	0	0	6.20	0.00	0.00	0.05	6.25
17	EE(North),ADC.	41	2	0	5.08	0.00	0.00	0.10	5.18
18	EE(South),ADC.	57	0	0	11.53	0.00	0.00	0.10	11.63
19	EE(Dhalai),ADC	34	0	0	5.83	0.00	0.00	0.05	5.88
20	PO(Edn.),ADC	91	15	0	15.47	3.15	0.00	0.32	18.94
21	Dy. PO(Edn.),M ghat	2	0	0	0.05	0.00	0.00	0.02	0.07
22	I/S(Khumulwng)	152	50	0	29.50	8.91	0.00	0.08	38.49
23	I/S-(Mandwi),ADC	127	49	0	27.03	7.35	0.00	0.03	34.41
24	I/S(Ambassa)	162	15	0	32.03	3.58	0.00	0.03	35.64
25	I/S(Ampinagar),ADC	89	18	0	20.34	2.76	0.00	0.04	23.14
26	I/S(B.C.Manu),ADC	112	27	0	22.70	5.32	0.00	0.04	28.06
27	I/S(Rantanpur),ADC	29	2	0	6.16	0.68	0.00	0.03	6.87
28	I/S(Bishramgani),	87	25	0	21.20	3.00	0.00	0.03	24.23
29	I/S(Mohanbhug).	65	3	0	10.80	0.60	0.00	0.03	11.43
30	I/S(Chailengta)	64	6	0	12.04	1.04	0.00	0.03	13.11
31	I/S(C. Mukh)	73	20	0	12.96	4.22	0.00	0.03	17.21
32	I/S(Damcherra)	50	4	0	8.62	0.83	0.00	0.03	9.48
33	I/S(G.N.C.),ADC	85	3	0	18.18	0.29	0.00	0.03	18.50
34	I/S(Harepkwar),ADC	143	21	0	17.70	3.01	0.00	0.03	20.74
35	I/S(Jampujala),ADC	102	22	0	18.50	4.28	0.00	0.03	22.81
36	I/S(Kanchanpur)	151	11	0	31.54	1.82	0.00	0.03	33.39
37	I/S(Khumpuitaya),	102	9	0	20.51	1.37	0.00	0.03	21.91
38	I/S(Machmara),ADC	112	41	0	18.37	4.54	0.00	0.03	22.94
39	I/S(Rayabari),ADC	175	48	0	35.85	5.54	0.00	0.03	41.42
40	I/S(Rupaichari),ADC	103	10	0	19.29	1.33	0.00	0.03	20.65
41	I/S(Munginkami)	79	17	0	17.00	2.46	0.00	0.07	19.53
42	I/S(Tulashikar)	160	12	0	30.34	3.27	0.00	0.03	33.64
43	I/S(Watlaktwithu).	168	63	0	34.43	13.44	0.00	0.03	47.90
44	I/S(Chawmanu).	45	0	0	7.00	0.00	0.00	0.09	7.09
45	I/S(Karbok),ADC	71	23	0	19.58	4.61	0.00	0.07	24.26
46	I/S(Ganganagar)	27	1	0	5.42	0.00	0.00	0.13	5.55
47	PO(Fiseries),ADC	16	0	0	3.63	0.00	0.00	0.03	3.66
48	SF-Kanchanpur.	12	0	0	2.57	0.00	0.00	0.00	2.57
49	SF-Jatanbari	1	0	0	0.27	0.00	0.00	0.00	0.27
50	SF-L. T Velly.	8	0	0	1.09	0.00	0.00	0.00	1.09
51	SF-Gandhacherra.	5	0	0	0.98	0.00	0.00	0.00	0.98
52	PO(ARDD),ADC.	15	0	0	3.00	0.00	0.00	0.03	3.03
53	Asstt. Dir. ARDD(W)	17	0	0	4.34	0.00	0.00	0.00	4.34
54	Asstt. Dir. ARDD(S)	20	0	0	4.21	0.00	0.00	0.00	4.21
55	Asstt. Dir. ARDD(D)	14	0	0	2.96	0.00	0.00	0.00	2.96
56	Asstt. Dir. ARDD(N)	9	1	0	2.00	0.00	0.00	0.00	2.00
57	PO(Agri.),ADC.	29	0	0	5.03	0.00	0.00	0.03	5.06
58	Dy. PO(Agri),Dhalai.	3	0	0	0.29	0.00	0.00	0.00	0.29
59	SA-Kanchanpur	0	2	0	0.41	0.00	0.00	0.00	0.41

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Sl. NO.	Name DDO	No. of staff			Placement of require fund				Total
		Own staff	Social	P/Staff	Own staff	Social	Pension staff	Cont.	
60	SA-Tulashikar.	2	0	0	0.13	0.00	0.00	0.00	0.13
61	PO(SWE),ADC.	9	5	0	3.19	0.00	0.00	0.02	3.21
62	Dy.PO(SW&SE).	5	0	0	0.50	0.00	0.00	0.00	0.50
0	Manu	0	0	0	0.00	0.00	0.00	0.00	0.00
63	CDPO-Kanchanpur.	2	22	0	4.96	0.00	0.00	0.00	4.96
64	CDPO-Damcherra.	0	5	0	0.00	1.42	0.00	0.00	1.42
65	CDPO(Jampuihil).	3	13	0	3.28	0.00	0.00	0.00	3.28
66	CDPO-Manu.	3	24	0	0.38	2.67	0.00	0.00	3.05
67	CDPODumbumagar.	0	12	0	0.00	1.80	0.00	0.00	1.80
68	CDPO-Chawmanu.	11	12	0	0.00	1.60	0.00	0.00	1.60
69	PO(Forest),ADC.	15	0	0	2.71	0.00	0.00	0.03	2.74
70	DFO-Khumulwng.	22	0	0	2.64	0.00	0.00	0.02	2.66
71	DFO-82-Miles.	30	0	0	4.60	0.00	0.00	0.02	4.62
72	DFO-B. C. Manu.	18	0	0	2.92	0.00	0.00	0.02	2.94
	Total	4601	686	590	839.86	107.14	34.25	7.04	988.29

The sanction amount will be drawn by the EO(Fin.),TTAACD, Khumulwng from the joint Bank Account of the Dy. CEO/EO(Fin.),TTAACD and place with DOOs for necessary payment as above purpose after observing all codal formalities.

The sanction amount should be utilized for the purpose for which it has been sanction and utilization certificate should be submitted after utilization of the fund.

The expenditure will be debitale under the head of account "2027-Other Admn. Services/2011-District Council/2220-Information & publicity/2851-Village & Small Ind./2225-Welfare Sch. Tribes/ 2425-Co-Operation/2506-Land Refrom Settle/2210-Medical Public Health/2404-Sporth & Youth Service/2070-Other Admn. Services,ZDOs/2059-Public Works/2202-Gen. Edn. School,104-Inspection, Social/2405-Fisheries/2403-ARDD/2401-Crop Husbandry Agri. & Allied Sercices/2406-Forest & Wild Life, 001-Direction & Administration, i) Pay & Allowances, ii)TA, iii) Contengencies and 2071 Pension during the year 2017-18(ADC Non plan fund)

This is issued with the approval of the authority vide U.O.No.2355/ADC/CEM/18 dt. 24/1/2018 and as per power delegated under Rule-73 of TTAADC Fund under Rules 2005.


Executive Officer(Fin.)
TTAACD,Khumulwng

Copy to:-

- 1 The PS to the Chief Executive Officer, TTAADC, Khumulwng for kind information.
- 2 The PS ro the All Executive Member, TTAADC,.....
- 3 The PS to the Chief Executive Officer, TTAADC, Khumulwng for kind information.
- 4 The PS to the Dy. Chief Executive Officer, TTAADC, Khumulwng for kind information
- 5 The E.O (Admn), TTAADC, Khumulwng for information
- 6 The PS to the Secretary to the District Council, TTAADC, Khumulwng for information
- 7 All Principal Officer (.....) TTAADC, Khumulwng for kind information & necessary action _____
- 8 All Zonal Dev. Officer (.....) TTAADC, for information & necessary action _____
- 9 All CDPO (.....) TTAADC for information & necessary action _____
- 10 The Dy. P.O (SW&SE/Education) Manughat, TTAADC for information & necessary action _____
- 11 All I/S (.....) TTAADC for information & necessary action _____
- 12 All Asstt. Director (.....) TTAADC for information & necessary action _____
- 13 All SF (.....) TTAADC for information & necessary action _____
- 14 All SA (.....) TTAADC for information & necessary action _____
- 15 All Executive Engineer (.....) TTAADC for information & necessary action _____
- 16 All Divisional Forest Officer (.....) TTAADC for information & necessary action _____
- 17 Account Officer (Audit), TTAADC, Khumulwng
- 18 I/T Cell, TTAADC, Khumulwng for information and necessary E-Mail


Executive Officer(Fin.)
TTAACD,Khumulwng

