

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2016-17/ *S1, 649-734*

Dated, the 28 /03/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.5,71,14,000/-** (Rupees Five crore seventy one lakhs fourteen thousand) only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of **March' 2017 payable in April' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Plan Fund	Social Plan Fund	Pension Plan Fund	Cont./TA Plan Fund	Total
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension						
1	E.O (Admn)	30.00	0.00	5.00	4.00	39.00
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension						
2	Secty.Dist.Council	0.00	0.00	0.00	0.30	0.30
2220-Info. & Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.						
3	P.O(ICAT)	2.00	0.00	0.00	0.00	2.00
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
4	P.O (Industries)	1.00	0.00	0.00	0.00	1.00
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.						
5	P.O(T.W)	1.00	0.00	0.00	0.00	1.00
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.						
6	P.O(Co-opp)	0.26	0.00	0.00	0.00	0.26
2506-Land Reform Setle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.						
7	P.O(LRS)	1.00	0.00	0.00	0.00	1.00
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
8	P.O(Forest)	1.61	0.00	0.00	0.00	1.61
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.						
9	P.O(Health)	3.13	0.00	0.00	0.00	3.13
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.						
10	P.O(S & YP)	1.04	0.00	0.00	0.00	1.04
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.						
11	ZDO(West)	10.00	2.17	0.00	0.10	12.27
12	ZDO(North)	7.00	1.00	0.00	0.10	8.10
13	ZDO(South)	36.00	1.00	0.00	0.20	37.20
14	ZDO(Dhalai)	18.00	0.79	0.00	0.10	18.89
15	ZDO,Khowai	7.00	0.58	0.00	0.10	7.68
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
16	E.E(West)	20.00	0.00	0.00	0.20	20.20
17	E.E, Khowai	4.00	0.00	0.00	0.05	4.05
18	E.E(North)	2.00	0.00	0.00	0.05	2.05
19	E.E(South)	5.00	0.00	0.00	0.05	5.05
20	E.E(Dhalai)	3.00	0.00	0.00	0.05	3.05
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.						
21	P.O(Education)	10.00	1.00	0.00	0.00	11.00
22	Dy.PO(Edn),Manughat	0.00	0.00	0.00	0.00	0.00
23	IS, Khumulwng.	20.00	4.00	0.00	0.05	24.05
24	IS,Mandwai	20.00	4.00	0.00	0.03	24.03
25	IS, Ambassa	30.00	1.00	0.00	0.03	31.03
26	IS, Ampinagar	15.00	1.00	0.00	0.03	16.03
27	IS, B.C.Manu	20.00	1.00	0.00	0.03	21.03
28	IS, Bishramganj	15.00	2.00	0.00	0.03	17.03
29	IS.Mohanbhog	7.00	0.00	0.00	0.03	7.03
30	IS, Chailengta	8.00	0.58	0.00	0.03	8.61
31	IS, Chellagangmukh	15.00	1.00	0.00	0.03	16.03
32	IS, Damcherra	3.00	0.00	0.00	0.03	3.03

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

NO

33	IS.Ganganagar	3.00	0.00	0.00	0.00	3.00
34	IS, Gandhacherra	10.00	0.00	0.00	0.03	10.03
35	IS, Harapkuwar	20.00	1.00	0.00	0.03	21.03
36	IS, Jampuijala	10.00	1.00	0.00	0.03	11.03
37	IS, Kanchanpur.	20.00	0.96	0.00	0.03	20.99
38	IS, Khumtaya	10.00	0.34	0.00	0.03	10.37
39	IS, Raiyabari	30.00	3.00	0.00	0.03	33.03
40	IS, Rupaichari	10.00	0.53	0.00	0.03	10.56
41	IS, Tulashikhor	20.00	1.00	0.00	0.03	21.03
42	IS, Watlaktwithu	17.00	8.00	0.00	0.03	25.03
43	IS.Ratanpur	3.00	0.00	0.00	0.03	3.03
44	IS.Machmara	10.00	3.00	0.00	0.03	13.03
45	IS.Mungiakami	7.00	1.00	0.00	0.03	8.03
46	IS.Chawmanu	3.00	0.00	0.00	0.03	3.03
47	IS.Karbook	4.00	2.00	0.00	0.03	6.03
2202-Gen.Edn.Social 001-Dir.&Admn P.Primary Edn.Social i)Pay&Allowances ii)TA iii)Cont.						
48	P.O (SW & SE)	1.00	0.00	0.00	0.02	1.02
49	Dy.PO(SE&SW)Manughat	0.17	0.00	0.00	0.00	0.17
50	CDPO, Damcherra	0.10	0.62	0.00	0.00	0.72
51	CDPO,Jampuihill	0.10	1.00	0.00	0.00	1.10
52	CDPO,Kanchanpur	0.00	1.00	0.00	0.00	1.00
53	CDPO, Manu	0.00	2.00	0.00	0.00	2.00
54	CDPO,Dumburnagar	0.00	0.86	0.00	0.00	0.86
55	CDPO,Chawmanu	1.83	1.00	0.00	0.00	2.83
2405-Fisheries, 001-Dir & Admn.(i)Pay&Allowances ii)TA iii)Cont.						
56	P.O(Fisheries)	1.00	0.00	0.00	0.00	1.00
57	SF.Kanchanpur	1.00	0.00	0.00	0.00	1.00
58	SF,Jatanbari	0.10	0.00	0.00	0.00	0.10
59	SF-GNC	0.52	0.00	0.00	0.00	0.52
60	SF.L.T.Velly	1.79	0.00	0.00	0.00	1.79
2403-ARDD, 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
61	P.O(ARDD)	1.00	0.00	0.00	0.00	1.00
62	Asstt.ARDD (W)	1.00	0.00	0.00	0.00	1.00
63	Asstt.ARDD (S)	1.00	0.00	0.00	0.00	1.00
64	Asstt.ARDD (Dh)	1.00	0.00	0.00	0.00	1.00
65	Asstt.ARDD (N)	1.00	0.00	0.00	0.00	1.00
2401-Crop Husbandry Agri.& Allied Ser. 001-Dir.Admn.i)Pay & Allowances ii)TA iii)Cont.						
66	P.O(Agriculture)	2.00	0.00	0.00	0.00	2.00
67	Dy.PO(Agri) Dhalai	0.00	0.00	0.00	0.00	0.00
68	SA, Kanchanpur	0.00	0.00	0.00	0.00	0.00
69	SA-Tulashikok	0.00	0.00	0.00	0.00	0.00
70	Div.Forest Officer, Khum.	1.00	0.00	0.00	0.00	1.00
71	Div.Forest Office,82-Miles	1.00	0.00	0.00	0.00	1.00
72	Div.Forest Office,BC.Manu	1.00	0.00	0.00	0.00	1.00
Total:-		510.65	49.43	5.00	6.06	571.14

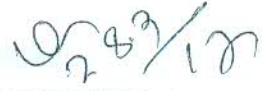
PLAN FUND Rs.571.14 Lakhs

The sanctioned amount will be drawn by the E.O(Finance), TTAADC,khumulwng from the Joint Account of Dy,CEO(Fin)/EO(Fin)/TTAADC, & place in favour of DDOs for necessary payment after observing all codal formalities All DDO's are requested to submit Utilization Certificate after completion of payment by 15th of each months

The sanctioned amount should be utilized for the purpose for which it has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

The expenditure on this accounts is debitible under Head of Account 2070-Dir.& Admn.i)pay & allowance ii) T.A. iii) Contingency and 2071-pension (Plan Fund) from the Head of Account as indicated above at SL.No. 1 to 72 (Plan fund)

This is issued with the approval of the authority vide Note.No.1386 /ADC/CEM/2017, Dated.27/03/2017.


Dy.Chief Executive Officer
TTAADC, khumulwng.

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER

KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2016-17/ ~~51,650-819~~ ~~51,650-819~~ 51,650-819

Dated, the 28 /03/2017

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.9,85,69,000/-** (Rupees Nine crore eighty five lakhs sixty nine thousand) only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of **March' 2017 payable in April' 2017.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs N-Plan Fund	Social N-Plan Fund	Pension N-Plan Fund	Cont./TA N-Plan Fund	Total
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension						
1	E.O (Admn)	45.01	0.00	47.10	8.00	100.11
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension						
2	Secty.Dist.Council	19.02	0.00	9.25	1.00	29.27
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.						
3	P.O(ICAT)	10.28	0.00	0.00	0.05	10.33
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
4	P.O (Industries)	1.78	0.00	0.00	0.03	1.81
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.						
5	P.O(T.W)	1.54	0.00	0.00	0.03	1.57
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.						
6	P.O(Co-opp)	1.00	0.00	0.00	0.04	1.04
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.						
7	P.O(LRS)	2.48	0.00	0.00	0.03	2.51
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
8	P.O(Forest)	2.00	0.00	0.00	0.03	2.03
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.						
9	P.O(Health)	20.48	0.00	0.00	0.03	20.51
2204-Sports & Youth Servic 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.						
10	P.O(S & YP)	1.20	0.00	0.00	0.03	1.23
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.						
11	ZDO(West)	39.87	5.00	0.00	0.35	45.22
12	ZDO(North)	20.53	3.27	0.00	0.40	24.20
13	ZDO(South)	16.02	1.32	0.00	0.27	17.61
14	ZDO(Dhalai)	15.62	1.00	0.00	0.37	16.99
15	ZDO,Khowai	20.98	1.00	0.00	0.15	22.13
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
16	E.E(West)	12.66	0.21	0.00	0.60	13.47
17	E.E, Khowai	6.30	0.22	0.00	0.20	6.72
18	E.E(North)	10.80	0.43	0.00	0.20	11.43
19	E.E(South)	12.22	0.00	0.00	0.20	12.42
20	E.E(Dhalai)	7.44	0.00	0.00	0.20	7.64
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.						
21	P.O(Education)	10.29	3.11	0.00	0.55	13.95
22	Dy.PO(Edn),Manughat	0.60	0.00	0.00	0.02	0.62
23	IS, Khumulwng.	23.05	9.82	0.00	0.08	32.95
24	IS, Mandwai	25.14	10.31	0.00	0.10	35.55
25	IS, Ambassa	21.71	3.25	0.00	0.10	25.06
26	IS, Ampinagar	11.68	3.44	0.00	0.10	15.22
27	IS, B.C.Manu	10.48	4.23	0.00	0.10	14.81
28	IS, Bishramganj	13.33	5.19	0.00	0.10	18.62
29	IS.Mohanbhog	14.28	0.23	0.00	0.10	14.61
30	IS, Chailengta	10.45	1.00	0.00	0.10	11.55
31	IS, Chellagangmukh	9.50	4.16	0.00	0.10	13.76
32	IS, Damcherra	10.01	0.69	0.00	0.10	10.80

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

(Handwritten signature)
o/c

