

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL  
OFFICE OF THE CHIEF EXECUTIVE OFFICER  
KHUMULWNG : : WEST TRIPURA

No. F. 58(57)/ADC/ARDD/Scheme/2015/ 2352-63

Dated, 25/10/2017

**MEMORANDUM**

The undersigned is pleased to accord Administrative Approval & Expenditure Sanction for an amount not exceeding to **Rs. 1,19,83,000/- (Rupees One Crore nineteen lakhs eighty three thousand)** only in favour of the following Asstt. Directors of ARDD, TTAADC for implementation of Goat & Pig Rearing Schemes to 661 (Goat) & 2500 (Pig), total 3161 Nos. beneficiaries of different Zones of TTAADC during the year 2017-18. The detail break-up is given below:

SL. NO	Name of DDOs (Implementing Agency) in whose favour fund sanctioned & is to be placed	Goat Rearing Scheme @ Rs. 3000/- each		Pig Rearing Scheme @ Rs. 4000/- each		Total fund involvement
		Target	Amount of fund involved	Target	Amount of fund involved	
1	AD(ARDD), TTAADC, West Zone, Khumulwng	100	Rs. 3,00,000/-	665	Rs. 26,60,000/-	Rs. 29,60,000/-
2	-do-	50	Rs. 1,50,000/-	245	Rs. 9,80,000/-	Rs. 11,30,000/-
3	AD(ARDD), TTAADC, South Zone, B.C Manu	146	Rs. 4,38,000/-	675	Rs. 27,00,000/-	Rs. 31,38,000/-
4	AD(ARDD), TTAADC, Dhalai Zone, Sikaribari	200	Rs. 6,00,000/-	490	Rs. 19,60,000/-	Rs. 25,60,000/-
5	AD(ARDD), TTAADC, North Zone, Kanchanpur	165	Rs. 4,95,000/-	425	Rs. 17,00,000/-	Rs. 21,95,000/-
	<b>Total</b>	<b>661</b>	<b>Rs. 19,83,000/-</b>	<b>2500</b>	<b>Rs. 1,00,00,000/-</b>	<b>Rs. 1,19,83,000/-</b>

(Rupees One Crore nineteen lakhs eighty three thousand) only

The Sr. VO & DDO, O/o the PO(ARDD), TTAADC, Khumulwng shall disburse the fund, from the account of the Principal Officer(ARDD), TTAADC, Khumulwng, to the Asstt. Directors of ARDD, West/South/Dhalai/North Zone, TTAADC.

The work shall be executed by the Asstt. Directors of ARDD, TTAADC, West/South/Dhalai/Zone as per the scheme pattern enclosed & the guideline of the Panchyat Development Fund after observing all codal formalities.

P.T.O

This expenditure is debitable to the available fund of this office –

1. The fund of PDF amounting to Rs. 57.38865 lakhs, received vide Memo No.F. 4(2)/ADC/RD/ PDF/2017/682-95 dt. 09/10/2017 under the Head of Account "3604-00-200-94-06-31" PDF during the year 2017-18 (Spill Over 2016-17).
2. The fund of PDF amounting to Rs. 34.05135 lakhs, received vide Memo No.F. 4(2)/ADC/RD/ PDF/2017/696-707 dt. 09/10/2017 under the Head of Account "3604-00-200-94-06-31" PDF during the year 2017-18 (Current Transfer Fund) and
3. The fund of PDF amounting to Rs. 28.39 lakhs, received vide Memo No.F. 4(2)/ADC/RD/ PDF/2017/708-20 dt. 09/10/2017 under the Head of Account "3604-00-200-94-06-31" PDF during the year 2017-18 (Current Transfer Fund).

The monthly physical & financial progress report shall be submitted to the Principal Officer(ARDD), TTAADC, Khumulwng.


The Utilization Certificate shall have to be submitted to the Principal Officer (ARDD), TTAADC immediately after completion of the work.

This is issued with the approval of the Competent Authority vide U.O NO. 1577/ADC/CEM/2017 dt. 22/09/17.

To

The Principal Officer(ARDD),  
TTAADC, Khumulwng for information.

Encl:- As stated.

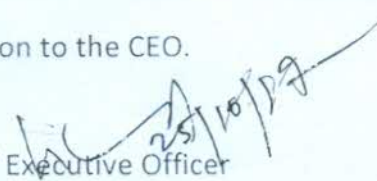
  
Addl. Chief Executive Officer  
TTAADC, Khumulwng

Copy to:-

1. The Executive Officer(Fin/RD), TTAADC, Khumulwng for information.
2. The Sr. VO & DDO, O/o the PO(ARDD), TTAADC, Khumulwng for information & necessary action.
3. The Asstt. Director of ARDD, TTAADC, West/South/Dhalai/North Zone, Khumulwng/B.C Manu/Sikaribari/Kanchanpur for information & necessary action.
4. The Officer-In-Charge, IT Cell, TTAADC, M.A Building, Khumulwng for information.
5. The Accountant/ Cashier of this office for information with request to arrange for issuing cheques to the respective DDOs.

Copy also forwarded to:-

1. The P.S to the Hon'ble Chief Executive Member, TTAADC for kind information to the Hon'ble CEM, TTAADC.
2. The P.S to the Hon'ble Executive Member (ARDD), TTAADC for kind information to the Hon'ble EM (ARDD).
3. The P.S to the Chief Executive Officer, TTAADC for kind information to the CEO.

  
Addl. Chief Executive Officer  
TTAADC, Khumulwng

GUIDELINES OF THE  
"SPECIAL GOAT REARING SCHEME " DURING THE YEAR 2017-18

UNIT COST :-

1. Temporary housing (Night-shelter) of goats	: Rs. 3000.00 (Would be borne by the beneficiary)
2. Cost of 1(one) No. Doe including transportation	: Rs. 2900.00
3. Photography & other Misc. expenditure.	: Rs. 100.00

Total : Rs. 6000.00  
(Rupees Six thousand) only

Details of source of fund to be sanctioned for this Project:-

1. BENEFICIARY CONTRIBUTION (SL.No. 1 ) PER UNIT.	: Rs. 3000.00 per Unit.
2. SHARE FROM PDF PER UNIT (SL. NO. 2 & 3)	: Rs. 3000.00 per Unit

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Total : Rs. 6000.00

GUIDELINES FOR IMPLEMENTATION OF THE SCHEME:-

1. The beneficiaries will be selected in consultation with ZDC/S-ZDC/Village Committee.
2. Goats (Doe) should be purchased from the Market/SHG through a Purchase Committee involving Village Committee, beneficiary & officials.
3. Rearing would be done with locally available quality feed.
4. Regular De-worming, other medication & Vaccination should be ensured from the nearest VH/ VD/ Vety. Sub-Centres.

  
Principal Officer (ARDD )  
TTAADC, Khumulwng,

GUIDELINES OF THE  
"PIG REARING SCHEME " DURING THE YEAR 2017-18

UNIT COST :-

- |   |  |
|---|--|
| 1. Temporary housing (Night shelter) of the pigs                                    | : Rs. 6000.00 (Would be borne by the Beneficiary)    |
| 2. Cost of 1(one) No. Cross Bred piglet at the age of 61-90 days @ Rs. 3,500/- each | : Rs. 3500.00  |
| 3. Cost of medicines, vaccine etc   | : Would be provided from concerned VD/VFAC/SMSC etc. |
| 4. Training and sensitization of farmers  | : Rs. 200.00   |
| 5. Photograph, transportation & other Misc. expenditure.                            | : Rs. 300.00   |

Total : Rs. 10,000.00  
(Rupees Ten thousand) only

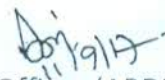
Details of source of fund to be sanctioned for this Project:-

- |   |                         |
|---|-------------------------|
| 1. BENEFICIARY CONTRIBUTION (SL.No. 1 ) PER UNIT. | : Rs. 6000.00 per Unit. |
| 2. SHARE FROM PDF PER UNIT                        | : Rs. 4000.00 per Unit  |

Total : Rs. 10,000.00

GUIDELINES FOR IMPLEMENTATION OF THE SCHEME:-

1. The beneficiaries will be selected in consultation with ZDC/S-ZDC/Village Committee.
2. Piglets should be purchased from the Govt. Farms/ADC Farm /SHG/Market through a Purchase Committee involving Village Committee, beneficiary & officials under proper health check-up.
3. Rearing would be done with locally available quality feed.
4. Regular De-worming, other medication & Vaccination should be ensured from the nearest VH/ VD/ Vety. Sub-Centres.

  
Principal Officer (ARDD )  
TTAADC, Khumulwng