

**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL  
OFFICE OF THE CHIEF EXECUTIVE OFFICER  
KHUMULWNG : TRIPURA WEST**

NO.F3(11)/ADC/FIN/PLC/2018-19/ 3252-3337

Dated, the 30/07/2018

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.10,00,00,000/- (Rupees Ten Crores) only for placement of fund with DDO's inconnection with Salary,Contingencies ,Pension &Transport etc. of ADC own employees for the month of ' July,2018 payable in August' 2018 (including 3% increment).

Details break up of the amount are given belows:-

Sl. No.	Name of DDO's	Own staffs Plan	Social Plan	Pension Plan	Cont./TA Plan	Total	Remarks
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension							
1	E.O (Admn)	50.00	0.00	43.00	6.00	99.00	
2011-Dist.Council i) Pay & allowances Chairman &MDCs,ii) TA,2071-Pension							
2	Secty.Dist.Council	16.00	0.00	0.00	0.40	16.40	
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.							
3	P.O(ICAT)	6.00	0.00	0.00	0.03	6.03	
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
4	P.O (Industries)	2.00	0.00	0.00	0.03	2.03	
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.							
5	P.O(T.W)	1.00	0.00	0.00	0.03	1.03	
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.							
6	P.O(Co-opp)	1.00	0.00	0.00	0.04	1.04	
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.							
7	P.O(LRS)	2.00	0.00	0.00	0.03	2.03	
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.							
8	P.O(Health)	17.00	0.00	0.00	0.03	17.03	
2204-Sports & Youth Servie 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.							
9	P.O(S & YP)	2.30	0.00	0.00	0.03	2.33	
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.							
10	ZDO(West)	33.00	3.00	0.00	0.25	36.25	
11	ZDO(Khowai)	14.00	1.00	0.00	0.20	15.20	
12	ZDO(North)	20.00	2.00	0.00	0.20	22.20	
13	ZDO(South)	38.00	1.07	0.00	0.20	39.27	
14	ZDO,(Dhalai)	20.00	1.00	0.00	0.15	21.15	
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
15	E.E(West)	23.00	0.00	0.00	0.40	23.40	
16	E.E, Khowai	9.00	0.00	0.00	0.10	9.10	
17	E.E(North)	9.00	0.00	0.00	0.10	9.10	
18	E.E(South)	11.00	0.00	0.00	0.10	11.10	
19	E.E(Dhalai)	8.00	0.00	0.00	0.10	8.10	
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.							
20	P.O(Education)	15.00	2.00	0.00	0.00	17.00	
21	Dy.PO(Edn),Manughat	0.50	0.00	0.00	0.02	0.52	
22	IS, Khumulwng.	25.00	9.00	0.00	0.10	34.10	
23	IS,Mandwai	30.00	10.00	0.00	0.10	40.10	
24	IS, Ambassa	34.00	2.00	0.00	0.10	36.10	
25	IS, Ampinagar	19.00	3.00	0.00	0.10	22.10	
26	IS, B.C.Manu	25.00	5.00	0.00	0.10	30.10	
27	IS.Ratanpur	7.00	0.40	0.00	0.10	7.50	
28	IS-Bishramganj	20.00	3.00	0.00	0.10	23.10	
29	IS.Mohanbhog	15.00	0.77	0.00	0.10	15.87	
30	IS, Chailengta	10.00	1.00	0.00	0.10	11.10	
31	IS, Chellagangmukh	18.00	1.00	0.00	0.10	19.10	
32	IS, Damcherra	8.00	0.50	0.00	0.10	8.60	
33	IS, Gandhacherra	20.55	0.00	0.00	0.10	20.65	
34	IS, Harapkuwar	21.00	3.90	0.00	0.10	25.00	

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

*[Signature]*  
30/7/18



35	IS, Jampuijala	23.00	3.00	0.00	0.10	26.10
36	IS, Kanchanpur.	28.00	0.00	0.00	0.10	28.10
37	IS, Khumtaya	20.00	1.00	0.00	0.10	21.10
38	IS.Machmara	20.00	3.00	0.00	0.10	23.10
39	IS, Raiyabari	12.90	2.96	0.00	0.10	15.96
40	IS, Rupaichari	22.00	2.00	0.00	0.10	24.10
41	IS.Mungiakami	20.00	4.00	0.00	0.07	24.07
42	IS, Tulashikhor	30.00	3.00	0.00	0.10	33.10
43	IS, Watlaktwithu	26.00	14.00	0.00	0.10	40.10
44	IS.Chawmanu	13.00	0.00	0.00	0.07	13.07
45	IS.Karbook	20.00	2.00	0.00	0.07	22.07
46	IS.Ganganagar	7.00	0.50	0.00	0.00	7.50
2405-Fisheries, 001-Dir & Admn.i)Pay&Allowances ii)TA iii)Cont.						
47	P.O(Fisheries)	4.00	0.00	0.00	0.03	4.03
48	SF.Kanchanpur	3.60	0.00	0.00	0.00	3.60
49	SF,Jatanbari	0.50	0.00	0.00	0.00	0.50
50	SF-L.T. Velly	2.00	0.00	0.00	0.00	2.00
51	SF-GNC	1.00	0.00	0.00	0.00	1.00
2403-ARDD, 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.						
52	P.O(ARDD)	3.00	0.00	0.00	0.03	3.03
53	Asstt.ARDD (W)	7.00	0.00	0.00	0.04	7.04
54	Asstt.ARDD (S)	6.00	0.00	0.00	0.04	6.04
55	Asstt.ARDD (Dh)	2.00	0.00	0.00	0.04	2.04
56	Asstt.ARDD (N)	3.00	0.00	0.00	0.04	3.04
2401-Crop Husbandry Agri.& Allied Ser. 001-Dir.Admn.i)Pay & Allowances ii)TA iii)Cont.						
57	P.O(Agriculture)	8.00	0.00	0.00	0.03	8.03
58	Dy.PO(Agri) Dhalai	1.00	0.00	0.00	0.00	1.00
59	SA, Kanchanpur	0.50	0.00	0.00	0.00	0.50
60	SA-Tulashikok	0.30	0.00	0.00	0.00	0.30
2202-Gen.Edn.Social 001-Dir.&Admn P.Primary Edn.Social i)Pay&Allowances ii)TA iii)Cont.						
61	P.O (SW & SE)	4.00	0.00	0.00	0.02	4.02
62	Addl.PO(SE&SW)Manughat	1.50	0.00	0.00	0.00	1.50
63	CDPO, KCP	0.26	1.00	0.00	0.00	1.26
64	CDPO,Damcharra	0.00	1.00	0.00	0.00	1.00
65	CDPO,Jampuihill	0.30	1.00	0.00	0.00	1.30
66	CDPO, Manu	0.60	3.00	0.00	0.00	3.60
67	CDPO,Dumburnagar	0.00	1.00	0.00	0.00	1.00
68	CDPO,Chawmanu	0.00	1.00	0.00	0.00	1.00
2406-Forest and Wild Life, 001-Direction and Admn.i)Pay&Allowances ii)TA iii)Cont.						
69	P.O(Forest)	1.00	0.00	0.00	0.03	1.03
70	Div.Forest Officer, Khum.	3.00	0.00	0.00	0.02	3.02
71	Div.Forest Office,82-Miles	5.00	0.00	0.00	0.00	5.00
72	Div.Forest Office,BC.Manu	3.00	0.00	0.00	0.02	3.02
<b>Total:-</b>		<b>852.81</b>	<b>93.10</b>	<b>43.00</b>	<b>11.09</b>	<b>1000.00</b>

**PLAN FUND Rs.1000.00 Lakhs**

The sanctioned amount will be drawn by the E.O(Finance), TTAADC, khumulwng from the Joint Account of Dy,CEO(Fin) / EO(Fin)/TTAADC, and place in favour of DDOs for necessary payment after observing all codal formalities. **All DDO's are requested to submit Utilization Certificate after completion of payment by 15th of each months.**

The sanctioned amount should be utilized for the purpose for which it has been sanctioned and utilisation Certificate should be submitted after utilisation of the fund.

The expenditure on this accounts in debit from the available fund received from TW departments Govt. of Tripura Agartala, vide memo. No.17(145)/TW/ADC/2018/1474-83, Dated, 13.04.2018 (Plan Fund) during the year 2018-19 under Head of Account as indicated above at Sl.No.1 to 72 (Plan Fund).

This is issued with the approval of the authority vide Note.No.1033/ADC/CEM/2018, Dated. 26/07/2018. and as per power delegated under Rule-73 of TTAADC fund Rule 2005.

  
 Executive Officer(Finance)  
 TTAADC, khumulwng.



**TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL**  
**OFFICE OF THE CHIEF EXECUTIVE OFFICER**  
**KHUMULWNG : TRIPURA WEST**

NO.F3(9-1)/ADC/FIN/PLC/2018-19/3337-3422

Dated, the 30/07/2018

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to Rs.10,83,61,000/- (Rupees Ten crores eighty three lakhs sixty one thousand) only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of ' July, 2018 payable in August' 2018 (including 3% increment).

Details break up of the amount are given belows:-

Sl. No.	Name of DDO's	Own staffs Non Plan	Social Non Plan	Pension Non Plan	Cont./TA Non Plan	Total	Remarks
2070-O.A.S-001 Direction & Admn.i)Pay & Allowances,ii) TA,iii) Cont.2071-Pension							
1	E.O (Admn)	52.21	0.00	42.68	6.00	100.89	
2011-Dist.Council i) Pay & allowances Chairman & MDCs,ii) TA,2071-Pension							
2	Secty.Dist.Council	8.21	0.00	9.25	0.60	18.06	
2220-Info.& Pub.001-Dir.& Admn.i)Pay & Allowances,ii) TA,iii) Cont.							
3	P.O(ICAT)	13.08	0.00	0.00	0.02	13.10	
2851-Village & Small Ind.001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
4	P.O (Industries)	1.72	0.00	0.00	0.00	1.72	
2225-Welfare Sch.Tribes001-Dir.& Admn,i)Pay & Allowances ii)TA iii)Cont.							
5	P.O(T.W)	2.43	0.00	0.00	0.00	2.43	
2425-Co-operation 001-Dir.& Admn.i)Pay&Allowances ii)TA iii)Cont.							
6	P.O(Co-opp)	1.53	0.00	0.00	0.00	1.53	
2506-Land Reform Settle,001-Direction & Admn. i)Pay&Allowances ii)TA iii)Cont.							
7	P.O(LRS)	1.80	0.00	0.00	0.00	1.80	
2210-Medical & P Health,001 Dir.&Admn i)Pay&Allowances ii)TA iii)Cont.							
8	P.O(Health)	15.30	0.00	0.00	0.00	15.30	
2204-Sports & Youth Servie 001-Dir.& Admn.,i)Pay&Allowances ii)TA iii)Cont.							
9	P.O(S & YP)	1.39	0.00	0.00	0.00	1.39	
2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&Allowances ii)TA iii)Cont.							
10	ZDO(West)	33.06	5.83	0.00	0.20	39.09	
11	ZDO(Khowai)	21.62	1.09	0.00	0.05	22.76	
12	ZDO(North)	17.57	3.65	0.00	0.30	21.52	
13	ZDO(South)	27.65	2.51	0.00	0.27	30.43	
14	ZDO,(Dhalai)	22.53	1.74	0.00	0.32	24.59	
2059 Public Works 001-Dir.& Admn.i)Pay & Allowances ii)TA iii)Cont.							
15	E.E(West)	21.11	0.00	0.00	0.40	21.51	
16	E.E, Khowai	5.80	0.00	0.00	0.15	5.95	
17	E.E(North)	4.96	0.00	0.00	0.15	5.11	
18	E.E(South)	10.41	0.00	0.00	0.15	10.56	
19	E.E(Dhalai)	6.00	0.00	0.00	0.15	6.15	
2202-Gen.Edn.School 001 Dir.& Admn.104 Inspection i)Pay & Allowances,ii) TA,iii) Cont.							
20	P.O(Education)	11.77	3.42	0.00	0.55	15.74	
21	Dy.PO(Edn),Manughat	0.22	0.00	0.00	0.00	0.22	
22	IS, Khumulwng.	29.44	9.79	0.00	0.03	39.26	
23	IS,Mandwai	31.05	8.73	0.00	0.03	39.81	
24	IS, Ambassa	31.55	3.61	0.00	0.03	35.19	
25	IS, Ampinagar	11.78	2.92	0.00	0.03	14.73	
26	IS, B.C.Manu	22.83	4.54	0.00	0.03	27.40	
27	IS,Ratanpur	5.68	0.30	0.00	0.03	6.01	
28	IS-Bishramganj	19.04	6.06	0.00	0.03	25.13	
29	IS.Mohanbhog	12.05	0.36	0.00	0.03	12.44	
30	IS, Chailengta	13.78	1.10	0.00	0.03	14.91	
31	IS, Chellagangmukh	17.81	5.64	0.00	0.03	23.48	
32	IS, Damcherra	8.54	0.41	0.00	0.03	8.98	
33	IS, Gandhacherra	14.63	0.81	0.00	0.03	15.47	
34	IS, Harapkuwar	26.53	3.31	0.00	0.03	29.87	

Note:-Contingency fund is allotted @ Rs.2000/- to each S.ZDO per month.

*KS*  
30/7/18

