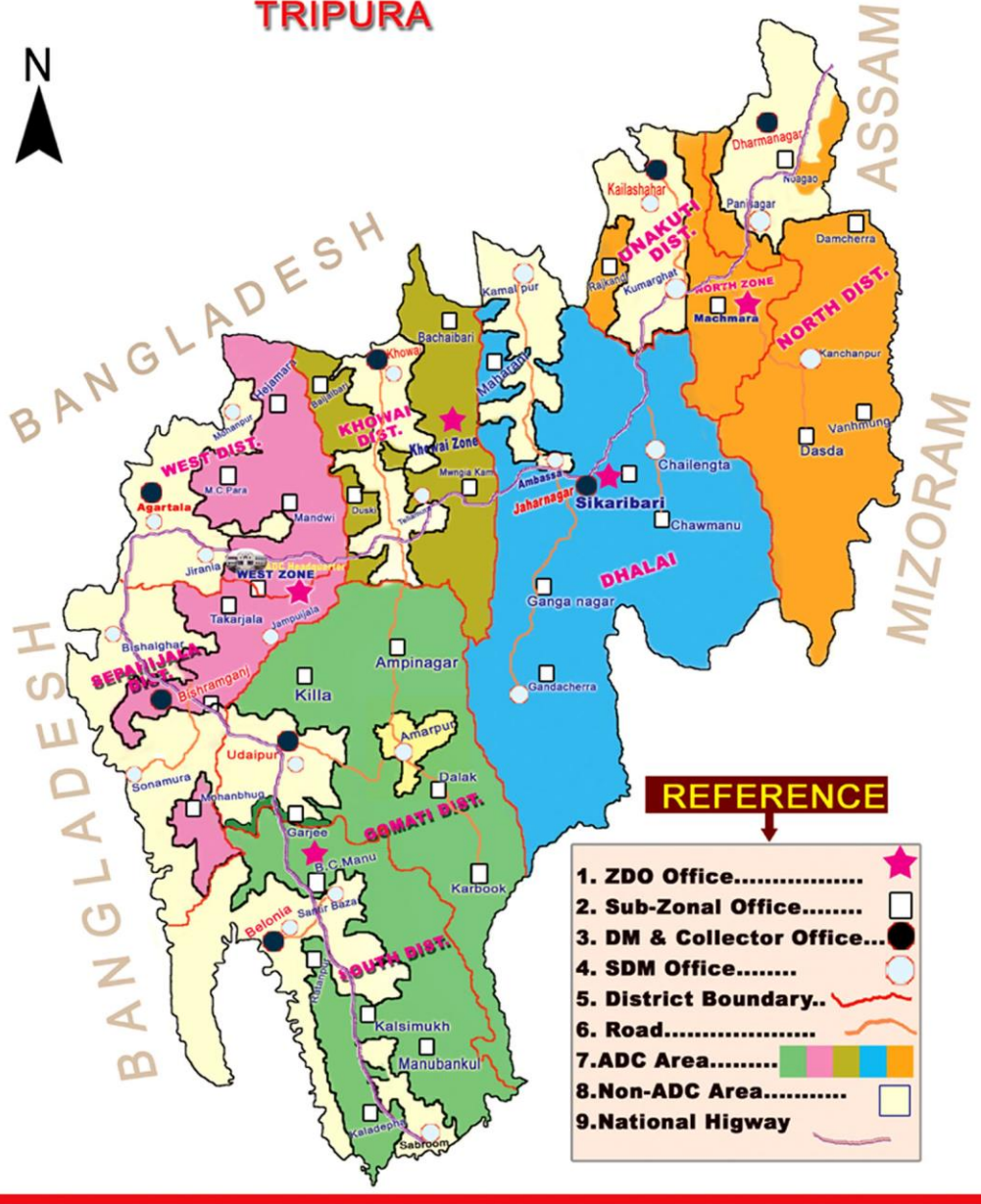


**Memorandum Submitted
to
Mr. N.K. Singh, Chairman
15TH Finance Commission, India
During his visit to Tripura
On 16th January, 2019**



**CHIEF EXECUTIVE MEMBER
Tripura Tribal Areas Autonomous District Council
Khumulwng, Tripura West**

MAP OF TTAADC TRIPURA



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MEMORANDUM TO THE 15TH FINANCE COMMISSION

- 1.1. INTRODUCTION:-** The Tripura Tribal Areas Autonomous District Council in short TTAADC is the only District council in the State of Tripura. It is established in the year 1979 by an Act of Tripura State Legislative Assembly called TTAADC Act, 1979, which was brought under ambit of 6th Schedule of The Constitution of India by 49th Amendment of the Constitution. Now the area of District Council is 7,132.56 Sq. KM which is about 68% of the total area of the State and mainly inhabitant by the Sch. Tribe population. The Sixth Schedule area extend to all the 8(Eight) revenue Districts of the State. It is an institution of local self government vested with financial, legislative and administrative powers as provided under 6th Schedule to the Constitution of India on the specific fields.
- 1.2.** The population of TTAADC area as per Census, 2011 is 12,65,838 which is about 34.45% of the total population of the State. About 84.24% of tribal population lives in the Sixth Schedule area. The Socio-economic condition of the people (Mostly Tribal) though improved to some extent compared to the preceding decades, but still most of them are poorer, living below the poverty line and dependent on subsistence agriculture locally known as *Jhuming*. The percentage of people living below poverty line is approximately 55%. Population ratio of different communities living in TTAADC area is given in the table below:-

Table No-1

Population Ratio of different communities living in TTAADC area

Sl. No.	Category of Population	No. of each category	Percentage of Population
1.	Sch. Tribes	10,66,298	84.24
2.	Sch. Castes	60,993	4.82
3.	OBC	64,850	5.12
4.	Minorities	26,473	2.09
5.	Others/General	47,224	3.73

- 1.3** About 73.04% geographical area of ADC is forest land which cannot be diverted for commercial plantation as existing Forest Conservation Act. But majority of Tribal population live in this forest land and as a result overwhelming tribal population are directly and indirectly dependent on *Jhuming* and by selling minor forest produces for their livelihood. Most of the Sixth Schedule areas are hill tracks and terrains. So a very few area of table land is available for agricultural farming. In recent past, with a view to economic uplift the Socio-economic condition of people living in remote villages particularly marginal farmers, landless Jhumia families of ADC area, economic activities based on Horticulture, Fishery, Piggery, Rubber plantation etc have been encouraged to families who got "Patta" of forest land under the provision of the **Scheduled Tribes and other traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006** and a good response from the people with satisfactory outcomes is observed.

- 1.4.** District Council is comprised of 30 Members who are known as Member of District Council (MDC) out of which 2 (Two) are nominated by the Governor and the remaining 28 are elected for 5 years term. Out of 28 elected Members, 25 seats are reserved for Sch. Tribe candidates and 3 for other categories. The TTAADC has two branches: (a) Legislative Branch headed by a Chairman and (b) Executive Branch headed by a Chief Executive Member. The Chairman of the District Council is elected by the majority of elected Members of the District Council in the first sitting of the Council. The Chairman summons the District Council Session in every six month and presides over the Council session like the speaker of Legislative Assembly of the State. He is assisted by the Secretary of the District Council. The Council's session is conducted like that of legislative Assembly where Council's budget is laid, questions are raised by the Members and answered, calling attention motion/cut motion is also raised and resolution is adopted.
- 1.5.** Executive Branch is comprised of the Chief Executive Member (CEM) and Executive Members (EM) which is known as Executive Committee of the District Council. Chief Executive Member is elected by majority of the Members of District Council. The Executive Members, not exceeding 8 are chosen by the Chief Executive Member and they hold the portfolios as assigned by the Chief Executive Member. The Executive Committee (EC) of the District council, headed by the Chief Executive Member, is the decision making authority of the Council. All important decisions and policies are discussed and approved by the E.C and thereafter implemented through the administrative network.
- 1.6.** The Chief Executive Officer (CEO) is the head of the administration of the TTAADC and responsible for good governance. He is assisted by the Addl. CEO and Dy. CEO and a number of Principal Officers and Executive Officers who head the Wing/Department. Besides, there is Engineering Wing of the Council headed by the Chief Engineer and 5(Five) PWD Divisions are headed by Executive Engineers. TTAADC has about 6,067 Nos. own employees and officers under different categories. Besides, 6,269 Nos. Officers & Employees are on deputation to TTAADC from the State Government. After the constitution of the District Council under 6th Schedule of the Constitution of India, the Government of Tripura has transferred several offices/institutions along with employees/functionaries to the TTAADC. As a result TTAADC now control and manages 1466 Primary Schools, 212 Upper Primary Schools, 4 Offices of the Zonal Level Assistant Directors of ARDD, 4 Veterinary Hospitals and 16 Veterinary Dispensaries along with 125 Stockmen Sub-centres etc., 6 Agri Sub-Divisions & 2 Horti Sub-Divisions, 4 Fishery Sub-Divisions, 6 ICDS Projects with 1,250 AW Centres, 11 Forest Ranges along with 61 Forest Beat Offices, 6 Sub-Divisional Cultural and Information Offices with 17 Information Centres, 18 LAMPS located in Sixth Schedule areas.
- 1.7.** For administrative convenience, TTAADC area has been divided into 5 Zones and again Zones are sub-divided into 33 Sub-Zones. Each Zone has Zonal Development Office headed by Zonal Development Officer who functions /implements developmental programmes in consultation with Zonal Development Committee. The Zonal Development Committee is comprised of all Chairmen/Chairpersons of Sub-Zonal Development Committees, Members of District Council of the area, MLAs of the area and all Chairpersons of Block Advisory Committee. Zonal Development Committee functions in ADC Zonal area like that of Zilla Parishad of PRIs area.

- 1.8.** The Sub-Zones headed by Sub-Zonal Development Officers and in each Sub-Zone there is a Sub-Zonal development Committee which is comprised of MDCs of the area, all Chairmen/ Chairpersons of elected ADC Village Committees. The Sub-Zones function in consultation with Sub-Zonal Development Committee. Besides, there is Block Advisory Committee in each RD Block constituted by the State Government with the local MLA, MDC and their chairpersons of ADC Village Committees within the Block as Members of the Committee and they function like Panchayet Samity of the PRIs area.
- 1.9.** There are 587 nos. ADC Village which is equivalent to Gram Panchayet of PRI area. Each ADC Village is run by elected Village Committee which is headed by the Chairperson/Vice-Chairpersons for 5 years term. There are 4,597 elected members and up to 50% seats of the Members or Chairpersons are reserved for women. These Village Committees enjoy the powers and responsibilities equivalent to Gram Panchayet of PRI areas.
- 2.0. FINANCE OF THE DISTRICT COUNCIL:-** As per paragraph 13 of the Sixth Schedule of the Constitutions of India, the size of the budget of the Council is approved by the State Government and voted in the State Legislative which makes District Council fully dependant to the State Government for financial support.
- 2.1.** Tripura Tribal Areas Autonomous District Council gets funding from the State Government from the following sources:-
- (a) **Plan Fund Assistance/ Transfer fund to local bodies:-** Plan fund is an important source of funding for TTAADC.
- (b) **Share of Taxes as Non-Plan Grant:-** District Council does not collect revenue by itself except Trade license, Rent from market stall, Royalty of Dumbur Water body and sale proceeds of farms etc. which generate a negligible amount of revenue. But stipulated percentage of taxes collected by the State Government is transferred to TTAADC as Non-plan Grant at the following rates:-

Table No-2

Sl. No.	Category of Taxes	Percentage of revenue devolved to ADC
1.	Forest Revenue	75%
2.	Agricultural income tax	50%
3.	Land Revenue	40%
4.	Professional tax	25%
5.	Motor Vehicle tax	25%
6.	Royalty from Natural Gas	30%

(c) **Transferred Fund:-** District Council also receives Transferred Fund from various Departments of the State Government for salary of deputed staff/officials and against some transferred schemes.

2.2. The total fund received by TTAADC from various sources for the year commencing from 2012-13 to 2017-18 is given in the table below:-

Table No-3

Fund flow to TTAADC from the year 2012-13 to 2017-18

(Rupees In Lakh)

Year	Own Revenue	Annual Plan Grant	Share of taxes	Other receipts	Transfer Fund	Total
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
2012-13	186.35	9000.00	3600.00	1795.18	16813.69	31395.22
2013-14	321.00	10500.00	4000.00	3401.05	17777.66	35999.71
2014-15	131.00	11000.00	4400.00	1595.98	23887.98	41014.96
2015-16	157.00	12000.00	6791.75	3431.60	19219.59	41599.94
2016-17	216.00	12500.00	6792.95	1809.55	39143.81	60462.31
2017-18	376.00	12500.00	12339.00	3214.94	22968.77	51398.71

2.3. Grant under 14th Finance Commission:- District Council also got Financial grant of 14th Finance Commission for the purpose and amount as shown in Table below:-

Table No-4

Grant of 14th Finance Commission:-

(Rupees In Crores)

Sl. No.	Description for which Grant is made	Amount Recommended	Amount Received
1.	Special area Grant - Excluded area projects		1.92
	Total:-		1.92

2.4. The salary obligation of TTAADC own staff and officers including administrative costs are met out of plan and Non-plan grant (Share of Taxes) received from the State Government including own revenue income generated by ADC from its' limited sources. Salary expenditure of TTAADC's own staff incurred during last six years is given below:-

Table No-5

**Salary expenditure of TTAADC own staff during 2012-13 to 2017-18
(Including Non-Plan & Non-salary expenditure)**

(Rupees In Lakh)

Year	Salary Exp. Plan	Salary Exp. Non-Plan	Non-Plan Non-salary exp.	Total
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2012-13	7656.00	3600.00	10677.51	21933.51
2013-14	8858.00	4000.00	12367.70	25225.70
2014-15	10643.00	4400.00	7774.88	22817.88
2015-16	10637.00	6791.75	10944.44	28373.19
2016-17	12130.00	6792.95	9183.80	28106.75
2017-18	12323.00	12339.00	14700.61	39362.61

Table No-6

Salary expenditure of Transfer/Deputed staff during 2012-13 to 2017-18

(Rupees In Lakh)

Year	Fund Received	Salary Exp. Incurred	Other related Exp.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
2012-13	9942.98	9614.03	132.00
2013-14	11355.48	11014.82	340.66
2014-15	13786.95	13511.21	275.74
2015-16	13717.86	13306.33	411.53
2016-17	13717.68	13443.33	274.35
2017-18	18385.84	16179.54	2206.30

3.0. PROJECTED RECEIPT & REQUIREMENT OF FUND AND GAP IN RESOURCE GENERATION:- The receipt & requirement of fund and gap in resource generation of TTAADC commencing from the year of 2020-21 to 2025-26 along with year wise break up is given in the Table below:-

Table No-7

(Rupees In Crores)

Year	Estimated receipt	Projected requirement	Gap between estimated receipt & requirement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
2020-21	273.39	1225.81	952.42
2021-22	300.72	1317.35	1016.63
2022-23	330.79	1419.57	1088.78
2023-24	363.86	1542.06	1178.20
2024-25	400.24	1672.63	1272.39
Total:-	1669.00	7177.42	5508.42

TTAADC requires the following categories of fund for the purpose and the amount indicated at Sl. No. (a, b, c & d below):-

(a) Gap Grant for salary expenditure amounting to Rs. 2194.40 Crores

Since the TTAADC have limited resources for generating income, District Council request the 15th Finance Commission to award a grant worth Rs. 2194.40 Crores only has shown in the Table No-7 below for meeting gap in salary expenditure from the year of 2020-21 to 2024-25.

Table No-8

Projected salary expenditure of ADC own staff (Tentative)

(Rupees In Crores)

Year	Projected salary exp of ADC Own staff	Projected revenue mobilized by ADC	Projected assigned revenue from State Govt.	Gap Grant for salary proposed to 15th Finance Commission
1	2	3	4	5
2020-21	447.50	4.72	144.00	298.78
2021-22	514.62	5.04	151.00	358.58
2022-23	591.81	5.36	159.00	427.45
2023-24	680.59	5.68	167.00	507.91
2024-25	782.67	5.99	175.00	601.68
Total:-	3017.19	26.79	796.00	2194.40

(b) **Special Area Grant:-** ADC Villages/ Para (Habitations) located in remote places in Sixth Schedule areas have been lacking basic amenities, community assets particularly, safe drinking water sources, village roads, skill development centres, veterinary sub-centres, AW centres, sanitations & septic management, solid waste management system etc. The following projects have been proposed for creation & providing facilities of the remote areas of TTAADC for which an amount of Rs. 141.60 Crores is required.

Project proposal under Excluded Areas i.e Areas not covered under Part IX & Part IXA of the Constitution of India

(Rs.in lakhs)

Sl. No	Name of project	Unit/nos.	Tentative amount	Implementing agency
1	2	3	4	5
1	Up-gradation/Mtc. of Skill Development Centre	5 nos.	350.00	Industries
2	Up-gradation and Maintenance of Veterinary health sub-Centre	4 nos.	145.00	ARDD
3	Up-gradation and Maintenance of AWC in different location of TTAADC to provide better pre-primary education	237 nos.	1125.00	SW&SE
4	Up-gradation & Maintenance of Market within TTAADC Areas	40 nos.	2000.00	PWD
5	Maintenance of community assets & Offices	100 nos.	2000.00	PWD
6	Mtc./up-gradation of drinking water sources	20 nos.	800.00	DWS
7	Mtc./Up-gradation of Roads within TTAADC areas	LS	5000.00	PWD

8	Solid Waste Management in Zonal Level Headquarters	LS	250.00	ZDO/PWD
9	Const. of Cremation ground	50 unit	500.00	ZDO
10	Sanitation & septic management	50 nos.	750.00	ZDO/PWD
11	Setting up Sale and Preservation of Tribal Traditional artifact Centre at Khumulwng, TTAADC	1 no.	130.00	PWD/ICAT
12	Documentary film making on Tribal cultural/research(19 tribes)	10 nos.	500.00	ICAT
13	Strengthening of Statistic infrastructure in TTAADC areas	5 unit	55.00	Planning Department
14	Installation of Video Conference/Software development	5 unit	90.00	IT/Mechanical Cell
15	Installation of 60Wp SPV Solar photovoltaic sheet lighting systems	232 nos.	58.00	Forest
16	Installation of 5 LWP SPV Solar power plant in Residential School/Hostel	43 nos.	407.05	Forest
	Total:-		14160.05	

(Rupees One hundred Forty one crores sixty lakhs and five thousand) only

(c) Specific project amounting to:-

Rs. 122.42 Crores

Specific Project proposals from TTAADC for 15th Finance Commission Grant.

(Rs. in Lakh)

Sl. No.	Name of project	Project cost
1	Construction of 400 (four hundred) nos. of dwelling house for hardcore Jhumia (shifting cultivator) families under TTAADC..	3888.00
2.	Construction of Farmers Hostel, Mess and Training Hall in 1 st Floor (Terrance) of existing ARDD office building at Khumulwng	226.00
3.	Setting up a Zoo-loom Training Centre at Khumulwng	120.00
4	Construction of District Council Training Institute for Elected Members of District Council and Village Committee at TTAADC H/Q	1371.26
5.	Living Heritage Museum/ Community Level Cultural Resource Centre/Rural Tourism	4680.00
6.	Incentive Training to adolescent girls	60.57
7.	Construction of Indoor Stadium for Badminton, Table Tennis and weight lifting at Khumulwng	500.00
8.	Setting up Sale and preservation of Tribal Traditional artifacts centre at Khumulwng, TTAADC	145.00
9	<i>CHWRAI SAKHAM</i> " (a programme for healthy child) under North and Dhalai District	51.30
10	Up-gradation/ Maintenance of Old Council Bhavan of TTAADC at Agartala	1000.00
11.	Maintenance / Up-gradation of Rest Houses under TTAADC area	200.00
	Total	12242.13

(Rupees one hundred twenty two crores forty two lakhs thirteen thousand) only

(d) Livelihood Support to Patta holder tribal families under Forest Rights Act,2006 through rubber plantation and other horticultural cultivation:- To ensure employment opportunity of Patta holder ST Families for sustainable economic development through rubber plantation and various horti based activities. For improving the economic condition of the poor ST families vested with Forest Rights Act, 2006 and also for fruitful utilization of the land, the TTAADC has given specially emphasis for providing economic benefits to the poor ST families by awarding different schemes of Line Department of the TTAADC for overall development of the ST families under RoFR. For implementation of this scheme an amount of Rs. 3050.00 Crores is required.

4.0. Specific project proposals along with background note of specific project proposals:-

4.1. Construction of 400 (four hundred) nos. of dwelling house for hardcore Jhumia (shifting cultivator) families under TTAADC:- The Sixth Schedule Area is comprised of most backward region of the State where lack of adequate social and economic infrastructure is felt acutely. The infrastructure development like road communication, health institution, Primary Schools, market development in the areas where tribal people specially **hard core Jumi**as are living is very much difficult & challenging.

In fact, the most of the Jumi families are living scattered way where minimum facilities are unavailable. This project will be helpful to provide the pucca shelter to the homeless family in cluster manners where all facilities will be available. In a cluster as big as possible nos. of such houses shall be provided to immunize the infrastructure development cost. For implementation of this project an amount of **Rs. 38.88 Crore** is required.

4.2. Construction of Farmer's Hostel, Mess and Training Hall in 1st Floor (Terrace) of existing ARDD office building at Khumulwng:-TTAADC is vast area encompassing a huge and spread out landmarks throughout the state. Aggregating farmers from different zones into a particular platform and allowing them to mingle with each other, share views regarding animal husbandry practices in respective areas and most important making them accept newer skills & knowledge within a stipulated period as well as maintenance of their general wellness & welfare – is a humongous job to be undertaken. But resources are being built up sequentially and proper infrastructures should be established to achieve what has been outlined for future prospect of Animal husbandry in TTAADC areas. Total Project cost : **Rs.2.26 crores** is required for materializing this project.

4.3. Setting up a Zoo-loom Training Centre at Khumulwng:- The tribal women are traditionally weavers. Each and every tribal woman can weave their own clothes like traditional Rignai, Risha etc. on loin loom. The products of loin loom are very costly as it takes time to complete the job. It is fact that Zoo-loom is profitable that can produce more quantity within less time. Zoo-loom is a kind of frame loom used by the Mizos in Mizoram. Many products can be produced within less time by the loom. And the design/graphs may be made combination between Tripuri design and Mizo design which will be attractive products. So this project will be very helpful to be self employed by the tribal women of TTAADC areas. Total project cost: **Rs.1.20 Crore** is required for implementation of this project.

4.4. Construction of District Council Training Institute for Elected Members of District Council and Village Committee at TTAADC H/Qtr:- There are 30 nos. Members of the District Council and 587 nos. Village Committees with 4597 elected representatives. They are required to be oriented & trained from time to time regarding Administrative affairs. At present, no such training infrastructure is available at ADC H/Q complex, Khumulwng.

Further, full potential of the District Council can be realized only through harnessing of the human resources and providing training & capacity building of the officers & staff deployed. There are more than 13,000 employees in different category working at various levels in District Council. At present, there is no infrastructure or a planned mechanism to provide them training/refreshers training. This has resulted in under utilization of their potentials.

Therefore, there is an immediate need for a training institute to cater to the capacity building needs of elected representatives and the employees. Once such an infrastructure can be developed, it may be utilized for multiple purposes including the skill entrepreneurship and development of Tribal youths. For implementation of this project an amount of **Rs. 2.26 Crore** is required.

4.5. Living Heritage Museum/ Community level cultural resource centre/Rural Tourism:- The *Tripura Tribal Areas Autonomous District Council* (TTAADC) is an institution created under the provisions of the 6th scheduled of the constitution of India with the prime objective of promoting welfare of all Scheduled Tribes in Tripura and also to protect, preserve and disseminate the cultural heritage of Tripura Tribes. There are several different communities (more than 29th Tribes including sub-communities) in Tripura spread across the state each having unique cultural identity.

Now, the proposal for setting up 'COMMUNITY LEVEL CULTURAL RESOURCE CENTRE/ Living Heritage Museum' at different villages/ for different Tribal communities under TTAADC areas aims at properly depicting the rich Indigenous life and culture of Tripura in a traditional heritage setting to make the story telling more lively and enchanting and Preserved. And also properly and lively displays with more collections & re-creation of existing traditional materials & art works with scientific & Museum Conservation method. The proposal seeks to establish the live Museum as one of the key for tourist destinations of not only Tripura but also the entire North East India. Total project cost: **Rs.46.80 Crores** is required to implement this project.

4.6. Incentive training to adolescents girls:- Adolescence is a crucial phase in the life of woman. This stage is intermediary between childhood and womanhood and it is the most eventful phase for mental, emotional and psychological well-being. The life-cycle approach for holistic child development remains unaddressed if adolescent girls are excluded from the developmental programmes aimed at human resource development.

Realizing the multi-dimensional needs of out of school adolescent girls (**16-18 years**) and with a aim to provide supportive environment for self-development/ self-sufficient these girls through some vocational trainings, Incentive Trainings to Adolescent Girls (*Out of School*) under the age group of 16-18 years through 6(six) nos ICDS Projects under TTAADC. Tentative project cost: **Rs.0.61 Crore** is required for implementation of this project.

4.7. Construction of Indoor stadium for Badminton, Table Tennis and Weight lifting at Khumulwng:- To promote and development of physical fitness and sports skill after discovering/searching the hidden talents among the tribal youth in games and sports specially on Judo, Gymnastic, football, athletic etc where there is every possibility of shining as well as achieving in national and international arena. Keeping this view in mind TTAADC is imparting training in the early age of the boys & girls who are studying in the school especially on Judo & Gymnastic.

But there is no indoor stadium at Khumulwng and due to that training in indoor games are badly affected. Moreover, big indoor game events could not organised in TTAADC areas. In view of the above TTAADC authority has decided to construct 1(one) Indoor Stadium for Badminton, Weight Lifting and Table Tennis etc. Project cost:- **Rs.5.00** Crores is required to implement this project.

4.8. Setting up Sale and Preservation of Tribal Traditional artifact Centre at Khumulwng, TTAADC:- The Tripura Tribal Areas Autonomous District Council is an institution created under the provisions of the 6th scheduled of the Constitution of India with the prime objective for promoting welfare of all Scheduled Tribes in Tripura and also to protect, preserve and disseminate the cultural heritage of Tripura Tribes. There are several different communities (more than 29th Tribes including sub-communities) in Tripura spread across the state each having unique cultural identity. Every community (19 ethnic) has history, traditional costume, ornament etc. and these many historiography materials are going to be abolished due to lack of non-preservation. For preserving such materials, it is necessary to set up an institution/ centre accompanied by sale point under the control of government. This will enable our new generation to know about our ancient culture, traditions and our indigenous heritage. Tentative project Cost: **Rs.1.45 Crore.**

4.9. CHWRAI SAKHAM” (a programme for healthy child) under North and Dhalai District under Social Welfare & Social Education:- Over the years, the central and the state government have been taking various initiatives for improvement of health and education of children (0-5 yrs.) through ICDS as an essential part of the National Programme of Nutrition support to lower primary level of education. These efforts have brought out some improvements for children in terms of indices relating to health & education. However, there is still a considerable gap in between development indices between children of remote areas and other parts of the country. The infant mortality rate (0-5 Yrs) is almost double for tribal compared with the rest of the population.

Most of the children of remote TTAADC area are poor, illiterate, underfed and as a result, children of those families are suffering from mal-nutrition and often become victim of severely underweight. Parents are facing grave hard hardships which may perhaps be either not able to feed sufficient diet or unaware of health education particularly in inaccessible hamlet of tribal population.

Taking cognizance of this concerned, SW&SE, Department, TTAADC, West Tripura has put special emphasis on formulation of new innovative scheme, namely, 'Chwrai Sakham" (a Programme for healthy child) as a novel project with a an intention to try and heal victim of severely underweight children in TTAADC areas on pilot basis for 5(five) years. For implementation of this project an amount of **Rs. 0.513 Crore** is required.

4.10. Up-gradation/ maintenance of Old Council Bhawan of TTAADC at Agartala:-

The TTAADC came in existence in the year 1982 for socio-economic upliftment of tribal people and to preserve, protect the tradition and ethnic culture of tribal people in Tripura. To run the day to day council activities Council Bhawan was constructed in the year 1982 near Ujjanta Place, Agartala. After that TTAADC authority has decided to shift the council Bhawan at Khumulwng. Presently, the Old Council Bhawan at Agartala is used for the purpose of meeting, workshop, Seminar etc. Moreover, it is also use for accommodation of tribal patient who came from far away for treatment purpose.

But the present condition of old Council Bhawan building is not good and maximum portion has been damaged. As the council Bhawan is situated at Agartala, it may serve many purpose if proper maintenance can be done in due time. Now the existing building cannot be used due to its warned out condition and it has a great importance for communication with other part of the country. At present high officials are required to stay in State Govt. Rest House / Circuit house at Agartala who are intended to visit TTAADC for different Official purpose but if this building is upgraded to a residential/ Guest house purpose , it would be better for development of TTAADC areas. Therefore this proposal has been initiated for up-gradation with all modern facilities. Project cost estimated is **Rs.10.00 Crores.**

4.11. Maintenance / Up-gradation of Rest Houses under TTAADC area:- TTAADC is maintaining some Tribal Rest Houses in different part of TTAADC areas for staying the tribal visitors and TTAADC officials in some important points where people used to come and may required to stay at night. But most of such Rest Houses have become old, damaged and unusable for the public due to their present poor condition which needs maintenance and up-gradation. With the view to up-grade and modernized for better utilization of these Rest Houses, this project proposal is generated for an amount of **Rs. 2.00 Crores.**

Demand before the 15th Finance Commission:-

The TTAADC places its proposal before the 15th Finance Commission to award a sum of **Rs. 5508.42 Crores** only for the purposes given in the table below:-

Table No-9

(Rupees in Crores)

Sl. No.	Purpose for which grant is sought for from 15th Finance Commission	Amount Required
1.	Gap grant of salary	2194.40
2.	Special Area Grant – Excluded area projects	141.60
3	Grant for Specific projects	
i.	Construction of 400 (four hundred) nos. of dwelling house for hardcore Jhumia (shifting cultivator) families under TTAADC..	38.88
ii.	Construction of Farmers Hostel, Mess and Training Hall in 1 st Floor (Terrance) of existing ARDD office building at Khumulwng	2.26
iii.	Setting up a Zoo-loom Training Centre at Khumulwng	1.20
iv.	Construction of District Council Training Institute for Elected Members of District Council and Village Committee at TTAADC H/Q	13.71
v.	Living Heritage Museum/ Community Level Cultural Resource Centre/Rural Tourism	46.80
vi.	Incentive Training to adolescent girls	0.61
vii.	Construction of Indoor Stadium for Badminton, Table Tennis and weight lifting at Khumulwng	5.00
viii.	Setting up Sale and preservation of Tribal Traditional artifacts centre at Khumulwng, TTAADC	1.45
ix.	<i>CHWRAI SAKHAM</i> (a programme for healthy child) under North and Dhalai District	0.51
x.	Up-gradation/ Maintenance of Old Council Bhavan of TTAADC at Agartala	10.00
xi.	Maintenance / Up-gradation of Rest Houses under TTAADC area	2.00
4.	Livelihood Support to Patta holder tribal families under Forest Rights Act, 2006 through rubber plantation and other horticultural cultivation	3050.00
	Total:-	5508.42

(Rupees Five thousand five hundred eight crores and forty two lakh) only

Table No-10

Proposed Phasing of allocation

(Rupees in Crores)

Year	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Amount	1102.00	1102.00	1102.00	1102.00	1100.42	5508.42

