

**STATEMENT SHOWING RECEIPT OF FUND FROM THE THE GOVT. OF TRIPURA AS PER COUNCIL
BUDGET W.E.F 1981-82 TO 2020-21 (UPTO 30-11-2020)**

(Rupees in Lakhs)

Sl. No.	Year	Approved Council Budget			Total	Amount Received from Govt. of Tripura			Total	Remarks/ Other receipts
		Plan Fund	Non-Plan	Transfer Fund		Plan Fund	Non-Plan	Transfer Fund		
1	2	3	4	5	6	7	8	9	10	11
1	1981-82	0.00	0.00	0.00	0.00	2.50	0.00	0.00	2.50	0.00
2	1982-83	0.00	0.00	0.00	0.00	93.50	0.00	0.50	94.00	0.00
3	1983-84	0.00	0.00	0.00	0.00	355.60	0.00	238.00	593.60	0.00
4	1984-85	0.00	0.00	0.00	0.00	200.00	0.00	826.99	1026.99	0.00
5	1985-86	700.00	122.00	1609.19	2431.19	465.00	126.00	758.48	1349.48	0.00
6	1986-87	700.00	177.70	1623.36	2501.06	700.00	204.61	1685.70	2590.31	0.00
7	1987-88	925.00	313.00	2163.37	3401.37	925.00	312.84	2240.65	3478.49	0.00
8	1988-89	1050.00	594.44	2603.93	4248.37	1050.00	363.37	2182.02	3595.39	0.00
9	1989-90	1250.00	655.00	2925.00	4830.00	1250.00	363.15	1382.02	2995.17	0.00
10	1990-91	1358.00	400.00	3622.25	5380.25	1358.00	353.70	1911.29	3622.99	0.00
11	1991-92	1525.00	401.00	2484.44	4410.44	1525.00	264.76	2279.25	4069.01	0.00
12	1992-93	1900.00	297.31	2741.39	4938.70	1749.00	297.31	1897.27	3943.58	0.00
13	1993-94	1985.00	376.38	2105.00	4466.38	1980.00	376.38	1322.45	3678.83	0.00
14	1994-95	1980.00	502.00	1725.39	4207.39	1980.00	502.00	1292.86	3774.86	0.00
15	1995-96	2200.00	502.00	1737.26	4439.26	2134.00	502.00	1645.58	4281.58	0.00
16	1996-97	2134.00	502.00	1983.87	4619.87	2134.00	502.00	2226.64	4862.64	0.00
17	1997-98	2750.00	1102.00	5600.00	9452.00	2334.00	564.00	2426.50	5324.50	0.00
18	1998-99	2750.00	1411.57	5579.70	9741.27	2334.00	500.50	2692.81	5527.31	0.00
19	1999-2000	2334.00	500.50	3872.36	6706.86	2334.00	500.50	2833.63	5668.13	0.00
20	2000-01	3953.00	500.50	4039.58	8493.08	2468.50	613.05	3210.50	6292.05	0.00
21	2001-02	5345.66	674.05	6920.00	12939.71	2929.90	606.65	4064.11	7600.66	0.00
22	2002-03	10088.66	674.05	7370.00	18132.71	2929.90	917.52	4661.61	8509.03	0.00

(Rupees in Lakhs)

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		Plan Fund	Non-Plan	Transfer Fund		Plan Fund	Non-Plan	Transfer Fund		
1	2	3	4	5	6	7	8	9	10	11
23	2003-04	10088.66	1417.52	7800.00	19306.18	2352.79	917.52	4587.90	7858.21	0.00
24	2004-05	8449.29	1417.52	8100.00	17966.81	2929.90	917.52	4375.50	8222.92	0.00
25	2005-06	6648.03	1417.52	4592.00	12657.55	3082.48	917.52	2203.36	6203.36	0.00
26	2006-07	3500.00	1650.00	4592.00	9742.00	3500.00	1650.00	2399.74	7549.74	0.00
27	2007-08	4500.00	2000.00	5655.00	12155.00	4500.00	2331.84	4287.90	11119.74	0.00
28	2008-09	6999.95	2681.62	6559.60	16241.17	5500.00	2250.00	4365.14	12115.14	0.00
29	2009-10	9500.00	2500.00	5500.00	17500.00	8228.44	3500.00	6925.48	18653.92	0.00
30	2010-11	9462.70	4025.00	9987.60	23475.30	7000.00	3500.00	7164.70	17664.70	0.00
31	2011-12	10408.97	4427.50	13334.46	28170.93	8500.00	3500.00	8876.40	20876.40	0.00
32	2012-13	14260.61	4870.25	12811.40	31942.26	9000.00	3600.00	16813.69	29413.69	1795.18
33	2013-14	16512.71	5357.25	14737.10	36607.06	10500.00	4000.00	17777.66	32277.66	3401.05
34	2014-15	18163.98	5892.97	24562.74	48619.69	11000.00	4400.00	23887.98	39287.98	1595.98
35	2015-16	15600.00	6000.00	29661.64	51261.64	12000.00	6791.75	19219.59	38011.34	3431.60
36	2016-17	18252.00	6792.00	30353.65	55397.65	12500.00	6792.95	39143.81	58436.76	1809.55
37	2017-18	15179.89	8222.00	42588.75	65990.64	12501.14	12339.00	22968.77	47808.91	3214.94
38	2018-19	23145.33	12944.97	52849.25	88939.55	13388.67	13000.00	29763.53	56152.20	0.00
39	2019-20	26904.49	14300.81	56443.36	97648.66	13500.00	14300.00	22645.98	50445.98	0.00
40	2020-21	29594.94	15730.00	59557.39	104882.33	10807.5	14160.33	21727.8599	46695.6899	Upto 30-11-2020

Executive
Officer(Finance)
TTAADC,
Khumulwng