

TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE CHIEF EXECUTIVE OFFICER
KHUMULWNG : TRIPURA WEST

NO.F3(9-1)/ADC/FIN/PLC/2022-23/

3522-3625

Dated, the. 28/7/2023

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.15,00,00,000/- (Rupees Fifteen crores)** only for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of **July, 2023 payable in August' 2023.**

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Share of Taxes	Social Share of Taxes	Pension Share of Taxes	Cont./TA Share of Taxes	Total Share of Taxes	Remarks
2070-O.A.S-001 Direction & Admn.i) Pay & Allowances, ii) TA, iii) Cont. 2070-Pension (Revenue)							
1	E.O (Admn)	109.12	0.00	210.00	2.00	321.12	
2011-Dist. Council i) Pay & allowances Chairman & MDCs, ii) TA, 2071-Pension (Revenue)							
2	Secty. Dist. Council	28.00	0.00	10.00	0.40	38.40	
2220-Info. & Pub. 001-Dir. & Admn. i) Pay & Allowances, ii) TA, iii) Cont. (Revenue)							
3	P.O (ICAT)	7.00	0.00	0.00	0.02	7.02	
2851-Village & Small Ind. 001-Dir. & Admn. i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
4	P.O (Industries)	4.00	0.00	0.00	0.00	4.00	
2225-Welfare Sch. Tribes 001-Dir. & Admn. i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
5	P.O (T.W)	5.00	0.00	0.00	0.00	5.00	
2425-Co-operation 001-Dir. & Admn. i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
6	P.O (Co-opp)	2.00	0.00	0.00	0.00	2.00	
2506-Land Reform Settle, 001-Direction & Admn. i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
7	P.O (LRS)	5.00	0.00	0.00	0.00	5.00	
2210-Medical & P Health, 001 Dir. & Admn i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
8	P.O (Health)	30.00	0.00	0.00	0.00	30.00	
2204-Sports & Youth Servc 001-Dir. & Admn., i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
9	P.O (S & YP)	3.00	0.00	0.00	0.00	3.00	
2070-Other Admn. Services 001 Dir. Admn. ZDO Staffs i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
10	ZDO (West)	28.00	4.00	0.00	0.09	32.09	All contingency expenditures have to be managed out this fund. No extra fund for electricity bill, fuel, hiring charge of vehicle etc. will be provided
11	ZDO (Sepahijala)	22.00	4.00	0.00	0.00	26.00	
12	ZDO (Khowai)	22.00	0.00	0.00	0.05	22.05	
13	ZDO (North)	18.00	3.00	0.00	0.12	21.12	
14	ZDO (South)	22.00	1.98	0.00	0.20	24.18	
15	ZDO, (Dhalai)	25.00	1.68	0.00	0.37	27.05	
16	ZDO (Unakoti)	9.00	0.00	0.00	0.25	9.25	
17	ZDO (Gomati)	20.00	0.00	0.00	0.25	20.25	
2059 Public Works 001-Dir. & Admn. i) Pay & Allowances ii) TA iii) Cont. (Revenue)							
18	E.E (West)	20.00	0.00	0.00	0.40	20.40	
19	EE (Sepahijala)	2.00	0.00	0.00	0.00	2.00	
20	EE (Agri/Horti) Khwm	5.00	0.00	0.00	0.00	5.00	
21	EE (RD), Khumulwng	3.00	0.00	0.00	0.00	3.00	
22	E.E, Khowai	8.00	0.00	0.00	0.15	8.15	
23	E.E (North)	6.00	0.00	0.00	0.15	6.15	
24	E.E (South)	7.00	0.00	0.00	0.15	7.15	
25	EE (Gomati)	7.00	0.00	0.00	0.00	7.00	
26	E.E (Dhalai)	9.00	0.00	0.00	0.15	9.15	
27	EE (Unakoti)	3.00	0.00	0.00	0.00	3.00	
2202-Gen. Edn. School 001 Dir. & Admn. 104 Inspection i) Pay & Allowances, ii) TA, iii) Cont. (Revenue)							
28	P.O (Education)	9.00	1.00	0.00	0.08	10.08	
29	PO (kokborok)	3.00	0.00	0.00	0.00	3.00	
30	Dy. PO (Edn), Manughat	0.00	0.00	0.00	0.00	0.00	
31	Principal Khum. Academy	15.00	4.00	0.00	0.00	19.00	
32	IS, Khumulwng.	40.00	8.00	0.00	0.03	48.03	
33	IS, Mandwai	40.00	11.00	0.00	0.03	51.03	
34	IS, Ambassa	40.00	4.00	0.00	0.03	44.03	
35	IS, Ampinagar	15.00	5.00	0.00	0.03	20.03	
36	IS, B.C. Manu	35.00	6.00	0.00	0.03	41.03	
37	IS, Ratanpur	7.00	0.42	0.00	0.03	7.45	
38	IS-Bishramganj	30.00	5.00	0.00	0.03	35.03	
39	IS, Mohanbhog	15.00	1.00	0.00	0.03	16.03	
40	IS, Chailengta	12.00	1.42	0.00	0.03	13.45	

Note:- Contingency fund is allotted @ Rs.3000/- to each S.ZDO per month.