

## TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL

OFFICE OF THE CHIEF EXECUTIVE OFFICER

KHUMULWNG : TRIPURA WEST

NO.F 3(9-1)/ADC/FIN/PLC/2023-24/ 6018-6037

Dated, the. 31/10/2023

MEMORANDUM

The undersigned is directed to convey the Administrative Approval and Expenditure Sanction for an amount not exceeding to **Rs.14,47,72,000/- (Rupees Fourteen crores forty seven lakhs seventy two thousand) only** for placement of fund with DDO's in connection with Salary, Contingencies, Pension & Transport etc. of ADC own employees for the month of October, 2023 payable in November' 2023.

Details break up of the amount are given belows:-

SL. No.	Name of DDO's	Own staffs Plan	Social Plan	Pension Plan	Cont./TA Plan	Total Plan	Remarks
<b>2070-O.A.S-001 Direction &amp; Admn.i)Pay &amp; Allowances,ii) TA,iii) Cont.2070-Pension (Revenue)</b>							
1	E.O (Admn)	46.29	0.00	76.19	4.00	126.48	
<b>2011-Dist.Council i) Pay &amp; allowances Chairman &amp; MDCs,ii) TA,2071-Pension(Revenue)</b>							
2	Secty.Dist.Council	3.59	0.00	4.66	0.10	8.35	
<b>2220-Info.&amp; Pub.001-Dir.&amp; Admn.i)Pay &amp; Allowances,ii) TA,iii) Cont.(Revenue)</b>							
3	P.O(ICAT)	8.51	0.00	0.00	0.08	8.59	
<b>2851-Village &amp; Small Ind.001-Dir.&amp; Admn.i)Pay &amp; Allowances ii)TA iii)Cont.(Revenue)</b>							
4	P.O (Industries)	2.82	0.00	0.00	0.03	2.85	
<b>2225-Welfare Sch.Tribes001-Dir.&amp; Admn,i)Pay &amp; Allowances ii)TA iii)Cont.(Revenue)</b>							
5	P.O(T.W)	0.67	0.00	0.00	0.03	0.70	
<b>2425-Co-operation 001-Dir.&amp; Admn.i)Pay&amp;Allowances ii)TA iii)Cont.(Revenue)</b>							
6	P.O(Co-opp)	1.25	0.00	0.00	0.04	1.29	
<b>2506-Land Reform Setle,001-Direction &amp; Admn. i)Pay&amp;Allowances ii)TA iii)Cont.(Revenue)</b>							
7	P.O(LRS)	1.64	0.00	0.00	0.03	1.67	
<b>2210-Medical &amp; P Health,001 Dir.&amp;Admn i)Pay&amp;Allowances ii)TA iii)Cont.(Revenue)</b>							
8	P.O(Health)	24.94	0.00	0.00	0.05	24.99	
<b>2204-Sports &amp; Youth Servic 001-Dir.&amp; Admn.,i)Pay&amp;Allowances ii)TA iii)Cont.(Revenue)</b>							
9	P.O(S & YP)	3.04	0.00	0.00	0.03	3.07	
<b>2070-Other Admn.Services 001 Dir.Admn.ZDO Staffs i)Pay&amp;Allowances ii)TA iii)Cont.(Revenue)</b>							
10	ZDO(West)	30.86	2.20	0.00	0.52	33.58	All contingency expenditures have to be managed out this fund.No extra fund for electricity bill ,fuel etc. will be provided
11	ZDO(Sepahijala)	22.43	2.85	0.00	0.55	25.83	
12	ZDO(Khowai)	21.85	0.00	0.00	0.53	22.38	
13	ZDO(North)	16.40	2.42	0.00	0.43	19.25	
14	ZDO(South)	19.69	0.26	0.00	0.35	20.30	
15	ZDO,(Dhalai)	29.58	1.17	0.00	0.24	30.99	
16	ZDO(Unakoti)	13.17	0.44	0.00	0.21	13.82	
17	ZDO(Gomati)	23.67	1.35	0.00	0.36	25.38	
<b>2059 Public Works 001-Dir.&amp; Admn.i)Pay &amp; Allowances ii)TA iii)Cont.(Revenue)</b>							
18	E.E(West)	38.84	0.00	0.00	0.60	39.44	
19	EE(Sepahijala)	4.69	0.00	0.00	0.25	4.94	
20	EE(Agri/Horti)Khwm	1.71	0.00	0.00	0.25	1.96	
21	EE(RD),Khumulwng	1.87	0.00	0.00	0.25	2.12	
22	E.E, Khowai	7.86	0.00	0.00	0.10	7.96	
23	E.E(North)	6.03	0.00	0.00	0.10	6.13	
24	E.E(South)	8.48	0.00	0.00	0.10	8.58	
25	EE(Gomati)	6.65	0.00	0.00	0.25	6.90	
26	E.E(Dhalai)	9.13	0.00	0.00	0.10	9.23	
27	EE(Unakoti)	3.76	0.00	0.00	0.25	4.01	
<b>2202-Gen.Edn.School 001 Dir.&amp; Admn.104 Inspection i)Pay &amp; Allowances,ii) TA,iii) Cont.(Revenue)</b>							
28	P.O(Education)	11.50	1.13	0.00	0.00	12.63	
29	PO(kokborok)	2.29	0.00	0.00	0.05	2.34	
30	Dy.PO(Edn),Manughat	0.67	0.00	0.00	0.02	0.69	
31	Principal Khu.Academy	20.19	2.26	0.00	0.05	22.50	
32	IS, Khumulwng.	40.47	8.56	0.00	0.10	49.13	
33	IS,Mandwai	45.36	10.32	0.00	0.10	55.78	
34	IS, Ambassa	44.77	2.30	0.00	0.10	47.17	
35	IS, Ampinagar	20.28	3.64	0.00	0.10	24.02	
36	IS, B.C.Manu	26.92	7.22	0.00	0.10	34.24	
37	IS.Ratanpur	6.03	0.01	0.00	0.10	6.14	
38	IS-Bishramganj	25.46	6.26	0.00	0.10	31.82	
39	IS.Mohanbhog	19.43	0.13	0.00	0.10	19.66	
40	IS, Chailengta	14.02	1.26	0.00	0.10	15.38	

Note:-Contingency fund is allotted @ Rs.3000/- to each S.ZDO per month.