

Comp Engrg IT Cell  
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TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL  
OFFICE OF THE CHIEF EXECUTIVE OFFICER  
KHUMULWNG::WEST TRIPURA

No.F.2(28)/ADC/RD/GL/2021/ 6433

Dated, Khumulwng, the 27/01/ 2021

✓ To  
The Addl. Chief Executive Officer  
TTAADC, Khumulwng.

**Subject:-** Submission of upto date DATA for web portal.

**Ref:-** No.1(43)/ADC/IT-Cell/website/2015-16/9707-33 dated 16/12/2020

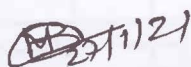
Sir,

With reference to the above, I am sending herewith the upto date DATA for web portal of Rural Development Department under MGNREGA for the financial year 2015-16 to 2020-21 (up to January,2021).

This is for favour of your kind information and necessary action please.

**Enclo:-** As stated

Yours faithfully

  
Executive Officer (RD)  
TTAADC, Khumulwng.

**Major scheme wise Financial & Physical Achievement in last 6 years under MGNREGA in TTAADC.**

| Sl. No. | Name of Scheme                         | 2015-16       |                     |             | 2016-17        |                     |              | 2017-18       |                     |             | 2018-19        |                     |             | 2019-20       |                     |             | 2020-21 (upto January-2021) |                     |             |
|---------|--|---------------|---------------------|-------------|----------------|---------------------|--------------|---------------|---------------------|-------------|----------------|---------------------|-------------|---------------|---------------------|-------------|-----------------------------|---------------------|-------------|
|         |  | Fin           | Physical            |             | Fin            | Physical            |              | Fin           | Physical            |             | Fin            | Physical            |             | Fin           | Physical            |             | Fin                         | Physical            |             |
|         |  |               | Area (in ha) /No/KM | Ben         |                | Area (in ha) /No/KM | Ben          |               | Area (in ha) /No/KM | Ben         |                | Area (in ha) /No/KM | Ben         |               | Area (in ha) /No/KM | Ben         |                             | Area (in ha) /No/KM | Ben         |
| 3       | 4                                      | 5             | 6                   | 7           | 8              | 9                   | 10           | 11            | 12                  | 13          | 14             | 15                  | 16          | 17            | 18                  | 19          | 20                          |                     |             |
| 1       | 1st Year Rubber Plantation             | 2450.56       | 2170                | 5363        | 5421.73        | 4801                | 11502        | 348.34        | 393                 | 862         | 997.21         | 716                 | 1740        | 1168.43       | 713                 | 1606        | 1435.06                     | 927                 | 2198        |
| 2       | 2nd Year Rubber Plantation             |               | 536                 | 1325        |                | 2073.1              | 5075         | 458.12        | 1585                | 2203        | 204.00         | 546                 | 1294        | 135.07        | 171.8               | 388         |                             |                     |             |
| 3       | Arecanut Plantation                    |               | 329.75              |             |                | 125                 | 639          | 21.46         | 14                  | 58          | 659.42         | 703                 | 1623        | 3125.25       | 2345                | 5466        | 2687.77                     | 2129                | 4471        |
| 4       | Pine apple                             |               | 297                 | 297         |                |                     |              |               |                     |             | 553.72         | 606                 | 1486        | 444.00        | 255                 | 510         |                             |                     |             |
| 5       | Mtc. of 2nd year Pine apple plantation |               |                     |             |                |                     |              |               |                     |             |                |                     |             | 46.00         | 63                  | 126         |                             |                     |             |
| 6       | Banana                                 |               | 200                 | 200         |                |                     |              |               |                     |             | 18.04          | 75                  | 189         | 27.00         | 18                  | 35          |                             |                     |             |
| 7       | Mango                                  |               | 112.23              |             |                | 70                  | 227          | 33.96         | 52                  | 70          | 12.56          | 29                  | 50          |               |                     |             | 2.15                        | 4                   | 6           |
| 8       | Lime/Lemon                             |               | 55                  |             |                | 70                  | 344          | 35.23         | 73                  | 97          | 36.45          | 64                  | 185         |               |                     |             | 24.77                       | 96                  | 154         |
| 9       | Musambi                                |               | 59.32               |             |                | 23                  | 111          | 9.86          | 18                  | 30          | 2.65           | 6                   | 9           | 13.00         | 30                  | 60          | 5.94                        | 14                  | 28          |
| 10      | Orange                                 |               | 95.5                |             |                | 11                  | 53           |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 11      | Mulberry plantation                    |               |                     |             |                | 13.6                | 34           |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 12      | Coconut                                |               | 5                   |             |                | 2                   | 7            | 1.34          | 3                   | 34          |                |                     |             |               |                     |             |                             |                     |             |
| 13      | Cashewnut                              |               |                     |             |                | 5                   | 5            |               |                     |             | 12.12          | 35                  | 37          | 3.00          | 10                  | 20          | 2.61                        | 5                   | 10          |
| 14      | Const. of Farm Pond                    |               | 28                  |             |                | 366                 | 195          |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 15      | Pucca Drain/Channel                    |               | 9.8                 |             |                |                     |              | 46.66         | 5                   |             | 26.78          | 1                   |             |               |                     |             |                             |                     |             |
| 16      | Brick solling                          |               | 67.15               |             |                |                     |              | 17.86         | 2                   |             |                |                     |             | 65.53         | 4                   |             |                             |                     |             |
| 17      | Box culvert                            |               | 164                 |             |                | 6                   |              | 79.89         | 8                   |             | 22.38          | 12                  |             |               |                     |             |                             |                     |             |
| 18      | Returning/Road side Wall               |               | 1650                |             |                |                     |              | 47.83         | 3                   |             | 32.04          | 600                 |             |               |                     |             |                             |                     |             |
| 19      | Formation of road                      |               | 101.23              |             |                | 34                  |              |               |                     |             |                |                     |             | 27.41         | 4                   |             |                             |                     |             |
| 20      | Road side plantation.                  |               | 14                  |             |                | 46                  |              | 29.85         | 5                   |             | 67.77          | 26                  |             | 3.76          | 3                   |             |                             |                     |             |
| 21      | River Bank plantation.                 |               |                     |             |                | 33                  |              | 34.6          | 15                  |             | 14.78          | 12                  |             | 18.4          | 19                  |             |                             |                     |             |
| 22      | Agro Forestry plantation.              |               | 60                  |             |                | 326                 | 652          | 116.09        | 133                 | 206         | 279.99         | 416                 | 468         | 404.13        | 513                 | 756         | 328.63                      | 329                 | 448         |
| 23      | Bamboo plantation                      |               | 80                  |             |                | 95                  | 190          | 88.52         | 110                 | 173         | 66.99          | 87                  | 87          | 28.3          | 45                  |             |                             |                     |             |
| 24      | Broom Grass plantation.                |               |                     |             |                | 50.5                | 90           |               |                     |             | 14.33          | 52                  | 52          |               |                     |             |                             |                     |             |
| 25      | Teak/Gamar/ Medicinal plantation.      |               |                     |             |                | 50                  | 40           |               |                     |             | 69.31          | 56                  | 58          |               |                     |             |                             |                     |             |
| 26      | Large cardamon                         |               |                     |             |                | 5                   | 10           |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 27      | Misc. Nursery.                         |               | 170000              |             |                | 270000              |              | 64.2          | 1250000             |             | 147.67         | 70000               |             | 197.85        | 1120000             |             | 92.4                        | 400000              |             |
| 28      | Check Dam                              |               | 8.5                 |             |                |                     |              | 185.32        | 73                  | 73          | 8.62           | 1                   | 2           |               |                     |             | 102.73                      | 64                  | 64          |
| 29      | Fodder Cultivation                     |               | 36                  |             |                | 639                 | 639          |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 30      | Animal Shelter                         |               |                     |             |                | 566                 |              |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 31      | Rubber Nursery                         |               | 609000              |             |                | 642500              |              |               |                     |             |                |                     |             |               |                     |             |                             |                     |             |
| 32      | SBDTW                                  |               | 109                 |             |                | 107                 | 605.15       | 245           |                     |             | 1123.85        | 455                 |             |               |                     |             |                             |                     |             |
|         | <b>Grand Total:-</b>                   | <b>8159.6</b> |                     | <b>7185</b> | <b>15163.8</b> |                     | <b>20418</b> | <b>1864.1</b> |                     | <b>3806</b> | <b>4370.68</b> |                     | <b>7280</b> | <b>5707.1</b> |                     | <b>8967</b> | <b>4682.06</b>              |                     | <b>7379</b> |